

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 05, 2024



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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Scope



Schedule



Cost



Resources



OCM



Risks



Issues



Quality

CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...

Phase 1a - FIN Initial Platform Deployment

Phase 1b - HRM Initial Platform Deploym...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

During this reporting period, concerns were raised regarding testers having access to data/information that is considered as PII and this would violate State Personnel Policies. Current testing is not yet role based, therefore not only has this already occurred, it is highly likely to occur again. Discussions during the Executive Committee meeting explored options involving background/security checks for testers and the use of an Admonishment document that would be signed by the testers. An example document which was approved by the Attorney General's Office was provided for further discussion. An issue was entered into Jira for resolution determination and monitoring. The July 4th holiday occurred during this reporting period with many resources being away from the project.

FIN

▲
For the week ending 7/5, the FIN Team:

1. Started initial conversations with HR team on PCN renumbering, meeting to be week of 7/22/24
2. Followed up with NDOT Issue/Risk/Action Item table:
 - a) FHWA - reached out to [REDACTED] at Federal Highway Administration and requested an update, which he forwarded the request.
 - b) Addressed TtT request to have a wider list of trainers. This was sent to [REDACTED] for her response. The discussions are in the works.
3. Test Scenarios for end-to-end scripts have been initiated
4. Balance sheet accounts review has been completed
 - a) [REDACTED] & [REDACTED] completed a knowledge transfer for revenue source & balance sheet accounts.
5. Determined agencies will not have to manually enter grants data into Adv4.
 - a) [REDACTED] & [REDACTED] working on getting an exportable list to upload into Adv4.
6. Master agreement process reviewed with NDOT, more discussion upcoming.

HRM

Due to the holiday-shortened work week, and key personnel being out of office, meetings were at reduced levels. Key items addressed were:

- Review and Discussion of the P1B PI2 Completion Report Deliverable
- A high-level report of all HRM tasks and work produced by the team was generated for project leadership

OCM

This Week's OCM Accomplishments

- Continuing to develop Change Readiness Strategy: Implement in July.
- Memos: Developed Save The Date EUT communication, sending July 8th week.
- Change Impact Approach: Developing survey as new plan of action to obtain data form top 15 spending agencies/departments.
- CoA Comms Campaign: Planning underway week of July 8th
- CORE.NV Microlearning Library(demos): General Accounting Expenditure (GAX), Master Agreements and one HRM video demo for Position Control so far.
- CORE.NV Monthly Newsletter: Scope and template in development, template unveiling week of July 8th. Targeted first publish first week of August.
- OCM Metrics: OCM metrics meeting to agree on what metrics to measure week of July 8th. Start implementing in mid-July (targeted).

OCM Look Ahead

- 18 Jul: Change Agent Network (CAN) Session
- 22 Jul (tent): Change Readiness Initiative Kickoff
- 18 Sep: Quarterly Leadership Meeting

This Week's Training Accomplishments

- Reviewing and agreeing on training deliverable baselines in project schedule, finalizing week of July 8th.
- HRM State Trainer Workshop: Scheduled for August 14. In finalization stage.
- EUT Orientation Video: Director's cut full 40 min, two parts. Finalizing week of July 8th.
- EUT Save-the-Date Comms: In process, see above.
- EUT Course Materials: Couse guide convention document, course guide template, job aid template, and EUT development and review schedule underway.

Training Look Ahead

- 28 Jun: EUT Audience Analysis, Training Framework, Orientation Video, Curriculum Map Due
- 14 Aug: HRM State Trainer Workshop
- Mid-August: Projected EUT registration start



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1717	NDOT Looking for Procurement Overview	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.	[REDACTED]		P1 - High	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2928	Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity	[REDACTED]		P1 - High	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-3947	Testers may have access to data/information that is PII and this would violate State Personnel Policies			P0 - Very High	Candidate

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Collect names/roles for NDOT queue email and share with [REDACTED] and [REDACTED].	[REDACTED]	07/05/24	
Share SH3 confidential data update and mitigation plan to [REDACTED] and [REDACTED].	[REDACTED]	06/28/24	To be submitted as Issue. [REDACTED] provided details to [REDACTED].

Open But Due

Description	Owner	Due Date	Comments
Review updating CORENV-3209	[REDACTED]	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED], [REDACTED], [REDACTED]. [REDACTED] as Optional

Assigned This Week

Description	Owner	Due Date	Comments
Add in closed comment: CORENV-2930	[REDACTED]	07/11/24	[REDACTED] to email [REDACTED]

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-3904	Decision to implement linking	[REDACTED]	Open		P2 - Medium	7/3/2024

Program Indicator	Green	Yellow	Red	Gray
<p>Overall CORE.NV Project Health</p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>