State of Nevada CORE.NV Project Weekly Status Report

Week Ending: July 05, 2024





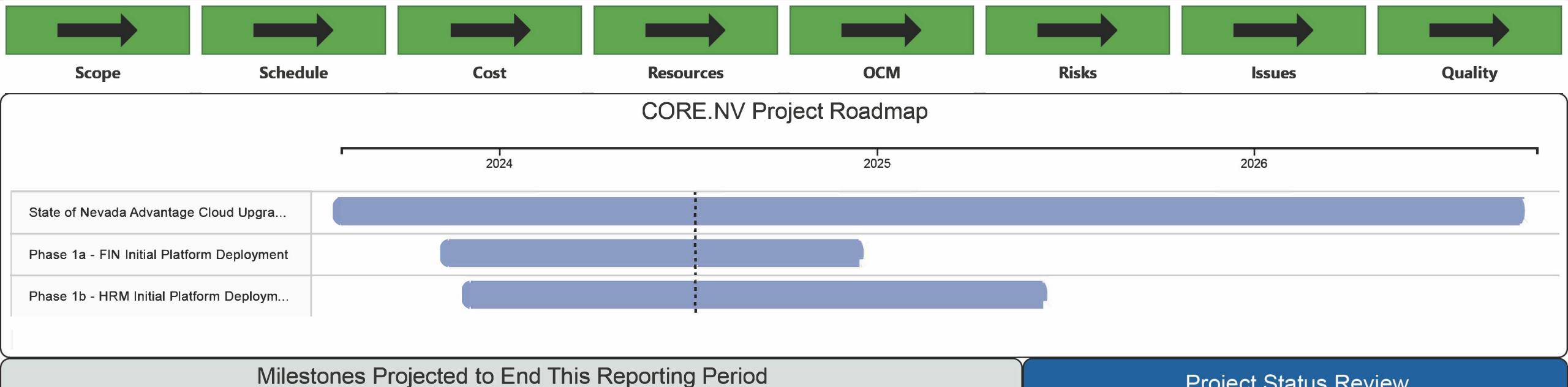
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	 CORE.NV Project Roadmap CORE.NV Project strategic milestones and timeline update CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
OCM Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	· Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	· Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	Decisions requiring input from the executive leadership team
Appendix	· Overall CORE.NV Project Health Working Status

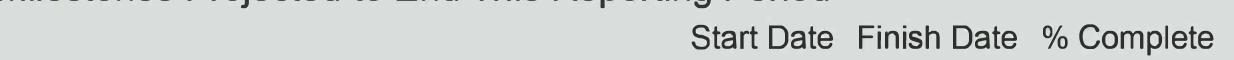


WBS

Task Name

CORE.NV Weekly Status Report Week Ending: July 05, 2024





Project Status Review

During this reporting period, concerns were raised regarding testers having access to data/information that is considered as PII and this would violate State Personnel Policies. Current testing is not yet role based, therefore not only has this already occurred, it is highly likely to occur again. Discussions during the Executive Committee meeting explored options involving background/security checks for testers and the use of an Admonishment document that would be signed by the testers. An example document which was approved by the Attorney General's Office was provided for further discussion. An issue was entered into Jira for resolution determination and monitoring. The July 4th holiday occurred during this reporting period with many resources being away from the project.

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Workstream Status Review

FIN

For the week ending 7/5, the FIN Team:

- 1. Started initial conversations with HR team on PCN renumbering, meeting to be week of 7/22/24
- 2. Followed up with NDOT Issue/Risk/Action Item table:
- a) FHWA reached out to _____ at Federal Highway Administration and requested an update, which he forwarded the request.
- b) Addressed TtT request to have a wider list of trainers. This was sent to for her response. The discussions are in the works.
- 3. Test Scenarios for end-to-end scripts have been initiated
- 4. Balance sheet accounts review has been completed
- a) & completed a knowledge transfer for revenue source & balance sheet accounts.
- 5. Determined agencies will not have to manually enter grants data into Adv4.
- a) & working on getting an exportable list to upload into Adv4.
- 6. Master agreement process reviewed with NDOT, more discussion upcoming.

HRM

Due to the holiday-shortened work week, and key personnel being out of office, meetings were at reduced levels. Key items addressed were:

- Review and Discussion of the P1B PI2 Completion Report Deliverable
- A high-level report of all HRM tasks and work produced by the team was generated for project leadership

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OCM Status Review

OCM

This Week's OCM Accomplishments

- Continuing to develop Change Readiness Strategy: Implement in July.
- Memos: Developed Save The Date EUT communication, sending July 8th week.
- Change Impact Approach: Developing survey as new plan of action to obtain data form top 15 spending agencies/departments.
- CoA Comms Campaign: Planning underway week of July 8th
- CORE.NV Microlearning Library(demos): General Accounting Expenditure (GAX), Master Agreements and one HRM video demo for Position Control so far.
- CORE.NV Monthly Newsletter: Scope and template in development, template unveiling week of July 8th. Targeted first publish first week of August.
- OCM Metrics: OCM metrics meeting to agree on what metrics to measure week of July 8th. Start implementing in mid-July (targeted).

OCM Look Ahead

- 18 Jul: Change Agent Network (CAN) Session
- 22 Jul (tent): Change Readiness Initiative Kickoff
- 18 Sep: Quarterly Leadership Meeting

This Week's Training Accomplishments

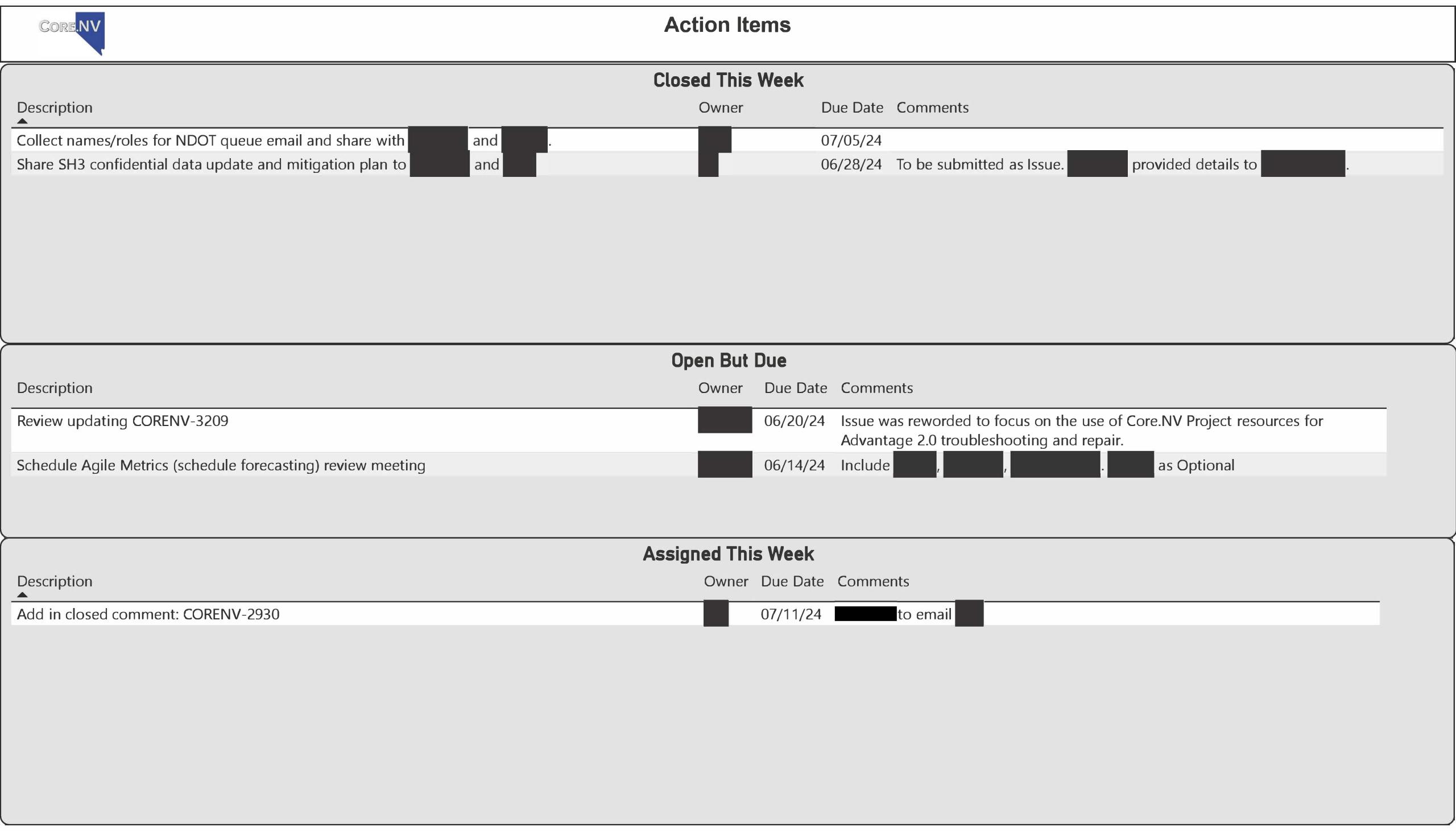
- Reviewing and agreeing on training deliverable baselines in project schedule, finalizing week of July 8th.
- HRM State Trainer Workshop: Scheduled for August 14. In finalization stage.
- EUT Orientation Video: Director's cut full 40 min, two parts. Finalizing week of July 8th.
- EUT Save-the-Date Comms: In process, see above.
- EUT Course Materials: Couse guide convention document, course guide template, job aid template, and EUT development and review schedule underway. Training Look Ahead
- 28 Jun: EUT Audience Analysis, Training Framework, Orientation Video, Curriculum Map Due
- 14 Aug: HRM State Trainer Workshop
- Mid-August: Projected EUT registration start

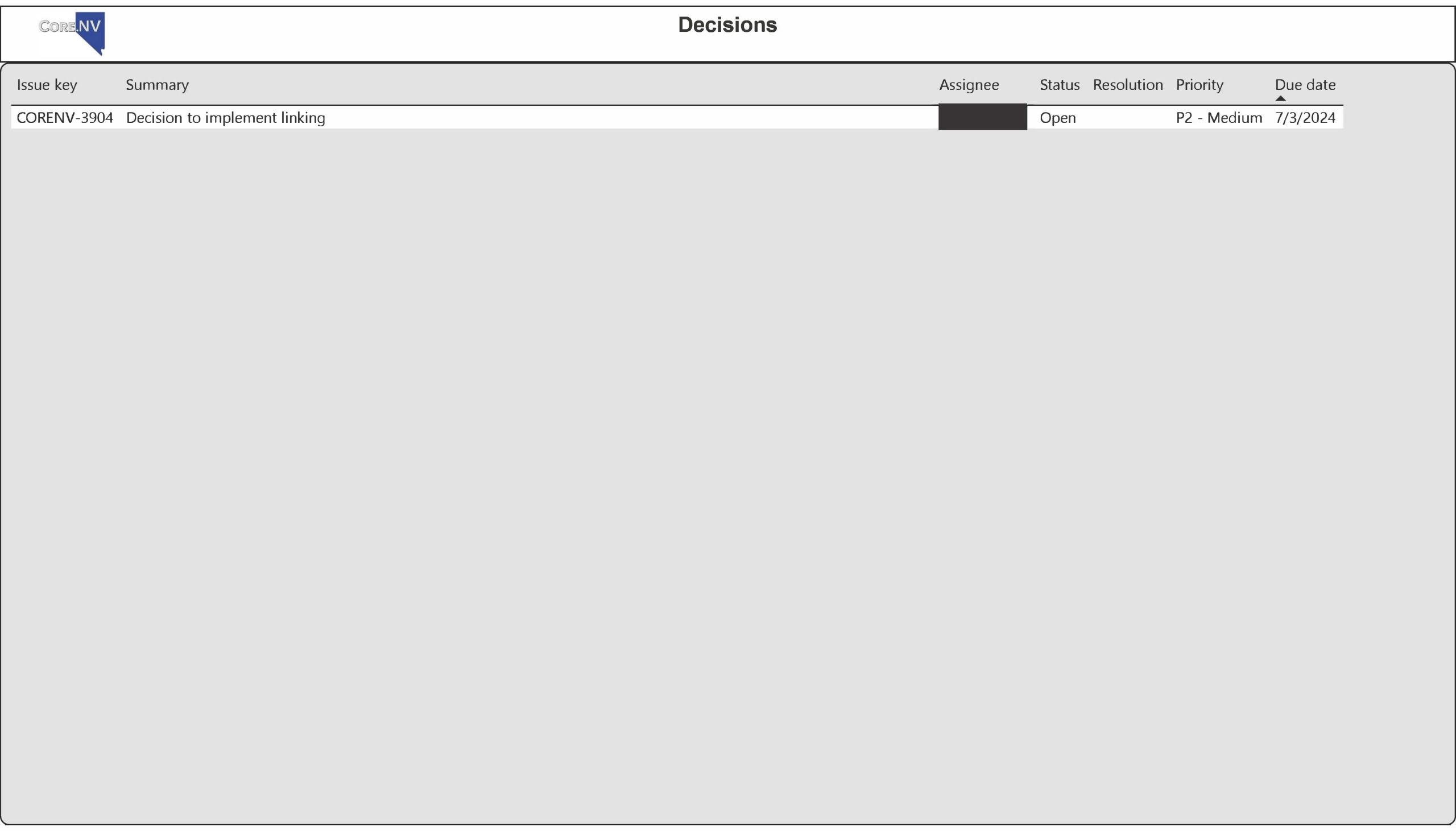


Unresolved Risks & Issues

Risks							
Issue key	Summary	Assignee	Due date	Priority	Status		
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In Progress		
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.			P1 - High	Open - In Progress		
CORENV-2715	NDOT is concerned with the conversion approach for Tranactions and Open Items			P2 - Medium	Open - In Progress		
CORENV-2928	Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity			P1 - High	Open - In Progress		
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress		
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress		

	Issues				
Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-3947	Testers may have access to data/information that is PII and this would violate State Personnel Policies			P0 - Very High	Candidate







Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red AND (Two or more of the CORE.NV Project Indicators are yellow OR One of the CORE.NV	Three CORE.NV Project Indicators are yellow OR More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.