State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: July 19, 2024

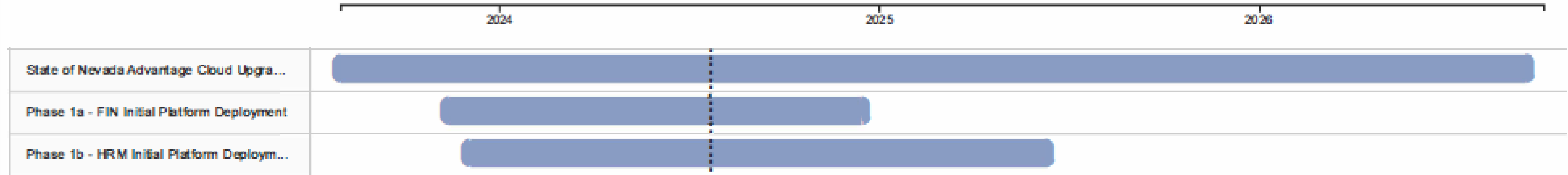| Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

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Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...	████████████████████████
Phase 1a - FIN Initial Platform Deployment	████████████
Phase 1b - HRM Initial Platform Deploym...	██████████████

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

During this reporting period, two newly hired BerryDunn Core.NV Project resources completed their orientation and began their on-boarding process. The Tech workstream team is busy creating user stories for all database, data warehousing, and security roles work. After which, they will be assigning initial story points to that work. The CGI HRM team is in the process of breaking out their backlog of work into Phase 1A, 1B, and Phase 2 tasks for accurate forecasting. Once completed, all workstream backlogs of work for Phase 1A will be ready for analysis to determine if the January 1, 2025 go-live date is reasonable and achievable. Responses to IV&V's Observations and Recommendations were also completed.

Workstream Status Review

FIN

This week in FIN...

1) We determined that up to 1200 scripts have been identified for EUAT Testing. In order to accommodate the volume of scripts which need to be run, we will assign 12 groups of 3, 100 scripts each group. Over the course of 2 weeks each script will be run at least 6 times by 6 different testers (including 2x each by Prime Testers).

2) We held meetings with DWSS regarding any changes to their check printing processes after 1/1/25 go-live. It was determined that there would be no change to their process and the current interface from SCO to ADV2 will now go to ADV4. JV entry will continue to be a manual process. DWSS is looking at options to change the process in Phase 2.

3) During Conversion meetings, it was discovered that there were tables not slated to be mapped. This has created additional work for the FIN and Conversions teams, that could've been missed leading to larger issues if not found until later.

4) FHWA feedback received, and questions resubmitted. Meeting to follow.

HRM

All key members of the HRM team were onsite and utilized the time to meet and collaborate on:
- P4 pre-planning to include review of backlog items
- P3 review and retrospective preparation to include identifying actual business value that was realized, and demo slides

A request was sent from DHRM Administrator to receive a demo of Cornerstone from CGI. There has been a few weeks since the request and this has been escalated to project leadership. The HRM team, including State, CGI and BerryDunn members met to discuss the best approach to provide this demo. Due to lack of availability on multiple calendars, we are looking to provide this demo the beginning of the week starting 7/29/2024. If possible, we are looking to a have a key team member from State, CGI, and BerryDunn.

OCM

This Week's OCM Accomplishments:

• 18 Jun CAN: Held the third session of the Change Agent Network. Higher attendance; 72 plus 20 new attendees - mostly FIN end-users. It was well received mainly due to the demos we held.
• What is MVP for P1A?: Team developed and agreed on definition (both CGI and OPM FIN team) and approved the language for all future comms.
• OCM team will work with FIN and HRM teams (both CGI and OPM) to start refining MVP definition for P1B and P2A and P2B over the next coming weeks.

Final Definition of P1A:

Starting on Jan 1, 2025, Advantage 4 will be the primary solution for basic financial transactions for the State of Nevada. Functionality will include:
• GA, AP, Fixed Assets Management and Budget Control (all agencies that currently use Adv 2.1 functionality)
• Cost Accounting (NDOT -Transit and FHWA only)
• Accounts Receivable (NDOT, SCO and STO)
• Procurement (NDOT)
• Change Readiness Strategy: Development in progress. Implementing in early August (a one week push from targeted end of July date) Monthly Newsletter, Survey and benefits campaign to start. Partnering with Plante Moran to satisfy their deliverable.
• Change Impact Assessment Surveys: Will be ready to release and gather input in early Aug to Financial SMEs, Super-Users and State Trainers.
• Memos: Adv 2.1 Sunset Notice (Statewide Ldrs / Aug 1) / Save-the-Date EUT (24 Jul)
• CoA Campaign: Planning underway; comms campaign, video demo and produced cheat sheet to be included.
• CORE.NV Microlearning Library: 5 demos complete (4 FIN / 1 HRM), 6th video in development phase.
• OCM Metrics: Currently, we've landed on 6 metrics for release, targeting automated dashboard display feature in August.
• Support to Functional Teams: Ongoing meetings on a bi-weekly basis; held three this week; FIN, TECH and HRM.

Upcoming Activities:
• 22 Jul (tent): Change Readiness Initiative Kickoff
• 1 Aug: Adv 2.1 Sunset memo push
• 18 Sep: Quarterly Leadership Meeting

Issues and Concerns:
None at this time for OCM/Communications

This Weeks Training Accomplishments:

• EUT Save-the-Date Comms: being finalized, scheduled for July 24

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Tranactions and Open Items			P2 - Medium	Open - In Progress
CORENV-2928	Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity			P1 - High	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-4502	During October through December GFO will require assistance from key Core.NV Resources			P2 - Medium	Candidate
CORENV-4518	The CGI Resource for report writing lacks experience and knowledge of the Advantage 4 system. This is causing the OPM resource to not receive the answers and support she needs.			P0 - Very High	Candidate

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Add Closed comment for CORE.NV 2290	▇	07/12/24	
Add update comment for CORENV 2715		07/12/24	

Open But Due

Description	Owner	Due Date	Comments
Add in closed comment: CORENV-2930	▇	07/11/24	
Ask ▇ to email ▇, ▇, and ▇ confirmation that FIN Interfaces plan is confirmed (will close out Schedule task)		07/18/24	
Confirm linkage of Risks with Decision related to BPA updates	▇ / ▇	07/18/24	
Move PM Governance 8/1 Meeting to 7/30		07/19/24	
Review schedule impact of moving Environments performance testing to after IUAT		07/15/24	
Review updating CORENV-3209		06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting		06/14/24	Include ▇, ▇, ▇. ▇ as Optional
Test Biweekly Team Leads Deck link before next session		07/18/24	

Assigned This Week

Description	Owner	Due Date	Comments
Confirm/Share/Upload shared tracker that captures activity changes from one Phase to the next	▇	07/24/24	
Move PM Governance 8/1 Meeting to 7/30		07/19/24	
Reserve available room for 7/30 PM Governance		07/24/24	

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red **AND** (Two or more of the CORE.NV Project Indicators are yellow **OR** One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow **OR** More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.