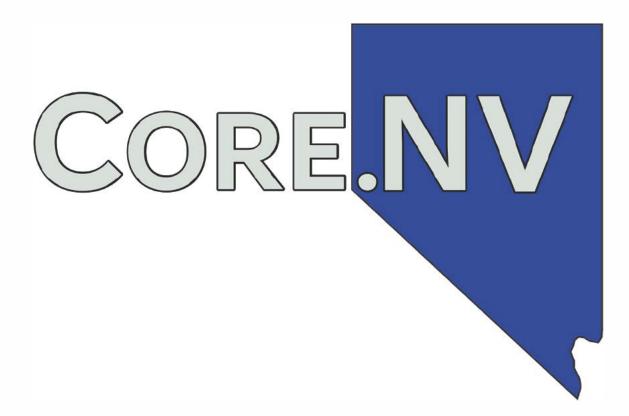
State of Nevada **CORE.NV Project Weekly Status Report**

Week Ending: July 12, 2024







Content	Purpose -
CORE.NV Project Dashboard	CORE.NV F CORE.NV F CORE.NV F Updates o Status of in Risk level
Workstream Status Review	 Review at-ri Discuss work
OCM Status Review	 Review at-ri Discuss work
CORE.NV Project-Level Risks and Issues	 Issues curre actions in plan
CORE.NV Project-Level Action Items	 Actions requ
CORE.NV Project-Level Decisions	 Decisions re
Appendix	• Overall CO

- to communicate the following:

Project Roadmap

Project strategic milestones and timeline update

Project Status Review

on completed milestones and performance against plan

in progress activities

associated with meeting upcoming target milestone dates and risk rationale

risk and critical workstream statuses orkstream level risks of significant scope or severity

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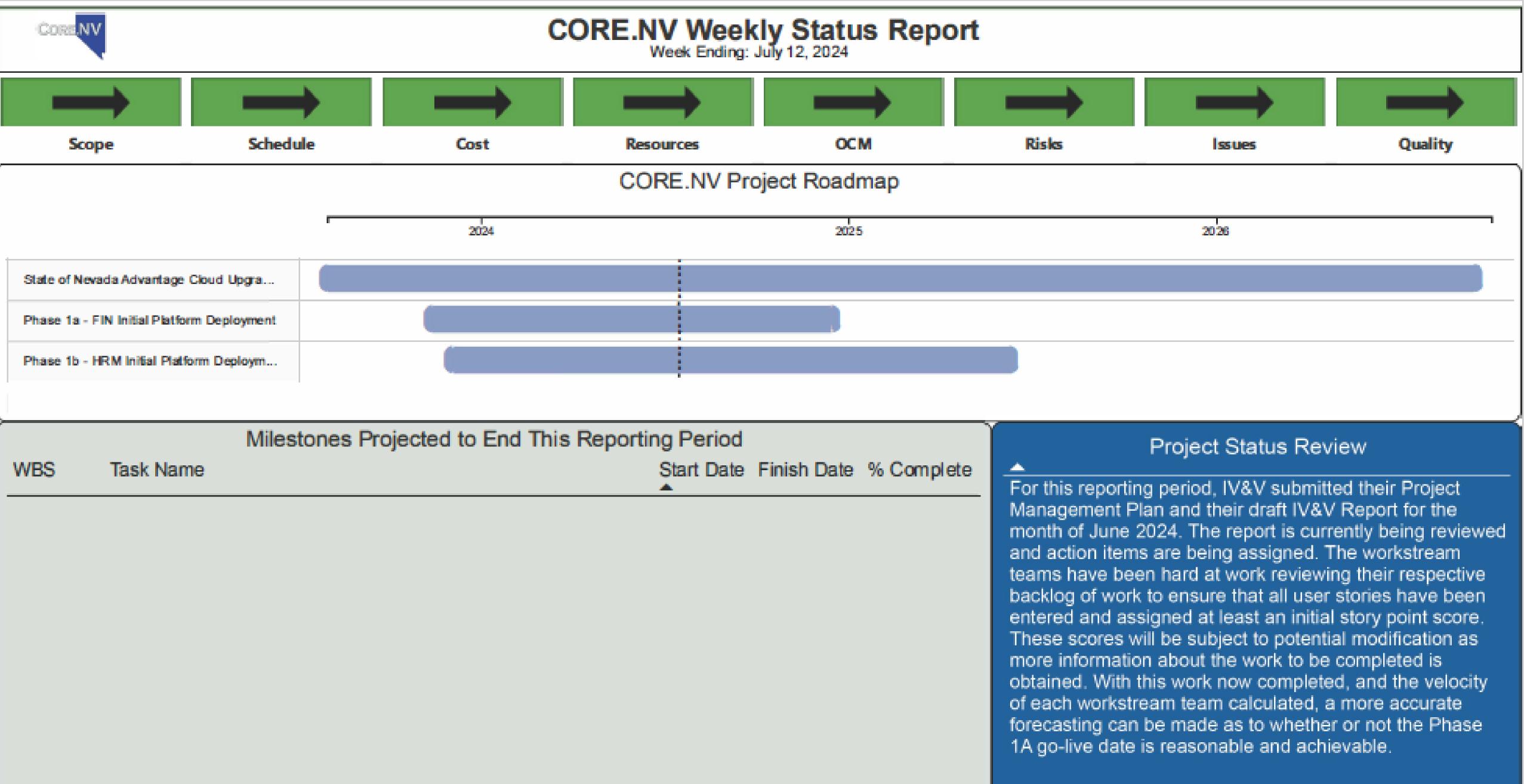
rently impacting, risks anticipated to impact, and the corresponding mitigating place

juested of the executive leadership team to support

requiring input from the executive leadership team

RE.NV Project Health Working Status







Workstream Status Review

FIN

For this week ending 7/12/2024, the FIN Team...

1) Received the decision that Linking will not be included in the Phase 1 and 2 of the CORE.NV Project. This allows the FIN team to keep moving forward on Budget and Grants work.

2) Completed a clean-up of the project backlog and assigned Story Points to all Stories. This will allow for more comprehensive metrics to be captured. We also hav assigned an Epic to most Stories and will begin filling in start and end dates for each Story, which will allow us to use the Timeline functionality in JIRA. Shout out to the members of the FIN Team for achieving this task in a short period of time.

3) Began working with our counterparts to create a Phase 2 Project Plan. FIN will be continuing to work on Phase 2 items through the Achieve phase of Phase 1a and the Envision phase of Phase 2. The primary focus will be Budget, Grants, and the "New CoA.

	HRM
	Held HRM Config sprint planning and backlog refinement
ne d	Held HRM Support Sprint 3.3 planning session. Also discussed the adding of s to the backlog for future PIs, to be completed by end of week
	Held information session for on COA and Budget Structure breakdow
ve ch	Held Sprint 3.3 Retro/Demo with HRM Config. Team is happy with results.
1	Meeting between HRM and FIN to make sure teams are more aligned with conversions
be he w"	NeoGov may be requested, if so, it would be a change to the contract. If for up to see if it is possible since Advantage 4 is moving away from NeoGov and Cornerstone.

stories wn ollowing



This Weeks OCM Accomplishments:

18 Jun CAN: Prepping CAN monthly update; preview demos and memos Change Readiness Strategy: Development in progress. Implement in late July/early Aug. Change Impact Assessment Surveys: Getting ready to release to gather input - partnering with Plante Moran to satisfy their deliverable Memos: Adv 2.1 Sunset Notice (Statewide Ldrs / Aug) / Save-the-Date EUT (25 Jul) CORE.NV Monthly Newsletter: Scope and template in development; release 2nd week of each month CoA Campaign: Planning underway CORE.NV Microlearning Library: 5 demos complete (4 FIN / 1 HRM) SharePoint Updates: Exploring analytics to inform strategy comm efforts; training updates in progress OCM Metrics: Finalizing for release with automation display feature

Stakeholder Lists: Ongoing monthly maintenance

Support to Functional Teams: Meeting on a bi-weekly basis

Upcoming OCM Activities:

18 Jul: Change Agent Network (CAN) Session

22 Jul (tent): Change Readiness Initiative Kickoff

18 Sep: Quarterly Leadership Meeting

This Weeks Training Accomplishments:

State Trainer Forum: Bi-weekly forum for State Trainers to collaborate now developed. Kicking off at the end of July. HRM State Trainer Workshop: Scheduled for August 14

EUT Save-the-Date Comms: In process

EUT Course Materials: Couse guide convention document, course guide template, job aid template, and EUT development and review schedule underway EUT Course Registration Process: Build and development underway. Multi-mode mix of 1-day Instructor-Led Training (ILT) courses, virtual courses, and pre-recorded lessons (asynchronous). Registration and course management via mix of NEATS and NVeLearn platform tools. Estimating training for ~1200 FIN Functional End-users.

Upcoming Training Activities: ~25 Jul: EUT Save-the-Date Comms Released 5 Aug: EUT Registration Reminder 12 Aug: EUT Open Registration 14 Aug: HRM State Trainer Workshop

OCM Status Review

OCM



	Risks				
Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	ton	05/30/24	P3 - Low	Open - In
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In
CORENV-2715	NDOT is concerned with the conversion approach for Tranactions and Open Items			P2 - Medium	Open - In
CORENV-2928	Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity			P1 - High	Open - In
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In

Issue key Summary

Unresolved Risks & Issues

lssues			
	Assignee	Due date Priority Status	

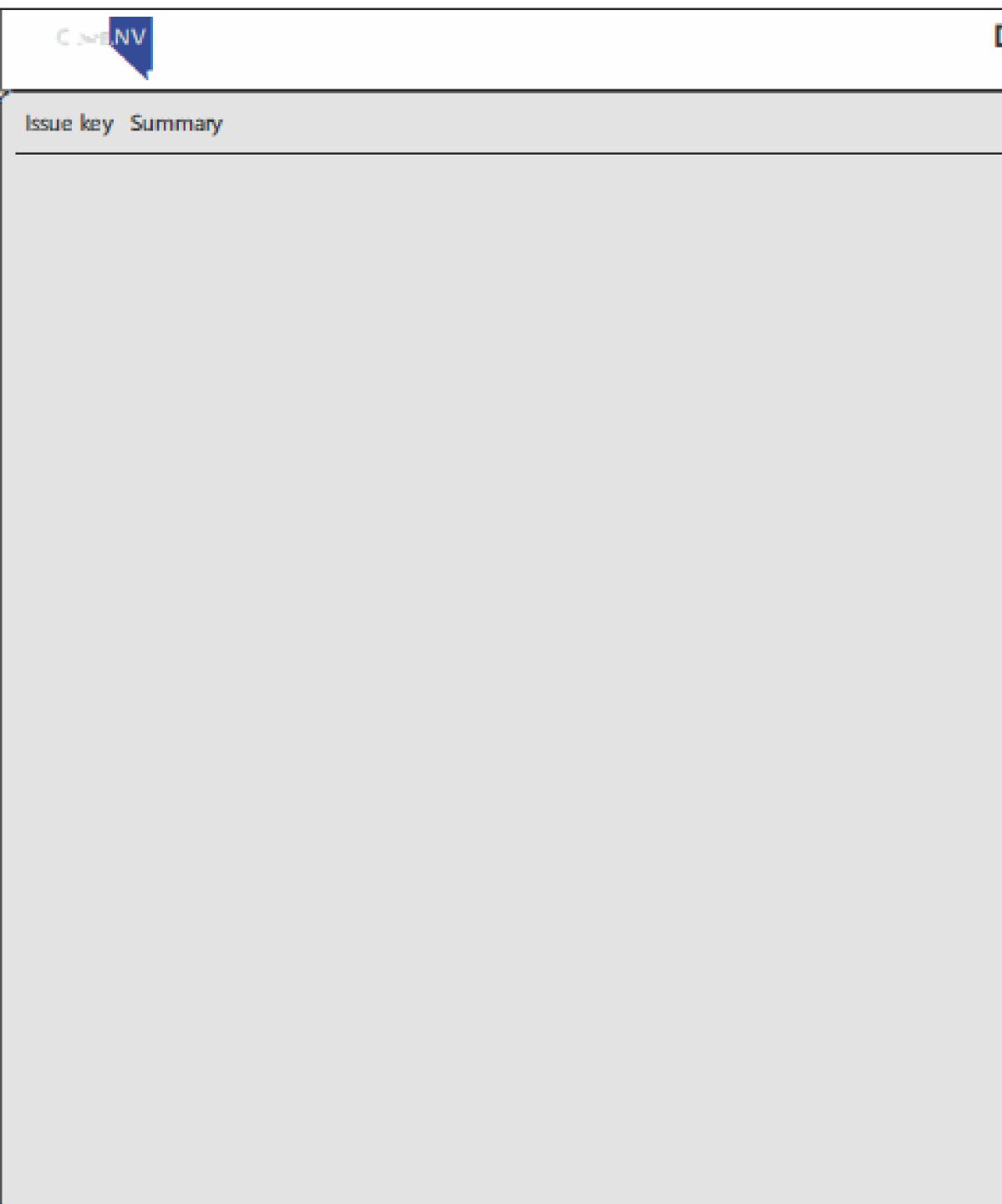
In Progress In Progress In Progress In Progress In Progress In Progress In Progress



Closed This Week					
Description	Owner	Due Date Comments			
Forward meeting series to		09/10/24			
0	pen But D	Due			
Description	Owner	Due Date Comments			
Add Closed comment for CORE.NV 2290		07/12/24			
Add in closed comment: CORENV-2930		07/11/24 to email .			
Add update comment for CORENV 2715		07/12/24			
Review if Decision not to complete BPA is on Jira's Log	i	07/12/24			
Review updating CORENV-3209		06/20/24 Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.			
Schedule Agile Metrics (schedule forecasting) review meeting		06/14/24 Include , , , as Optional			
Assig	gned This	s Week			
Description	Owner	Due Date Comments			
Add Closed comment for CORE.NV 2290		07/12/24			
Add update comment for CORENV 2715		07/12/24			
Ask to email , , and confirmation that FIN Interfaces plan is confirmed (will close out Schedule task)		07/18/24			
Confirm linkage of Risks with Decision related to BPA updates	/	07/18/24			
Provide date to OPM when automation team needs Security Roles defined so the automation scripting activities can continue		07/17/24			
Review if Decision not to complete BPA is on Jira's Log		07/12/24			
Review template and update title (DAF, CRs, etc)	/	07/18/24			
Set up meeting with Test Team (, ,) to discuss (EUAT) Readiness checklist		07/17/24 Include as optional.			
Test Biweekly Team Leads Deck link before next session		07/18/24			

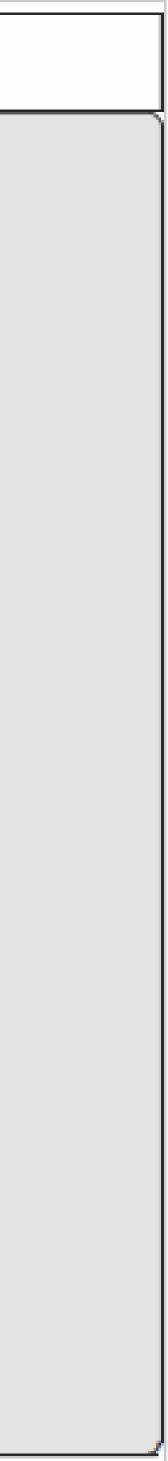
Action Items

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Decisions

Assignee	Status	Resolution	Priority	Due date
-			-	*





Program Indicator	Green	Yellow	Red	Gray
<section-header></section-header>	No more than one CORE.NV Project Indicator is yellow, and none is red.	<section-header><section-header><text><text><text><text></text></text></text></text></section-header></section-header>	Three CORE.NV Project Indicators are yellowORMore than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.

