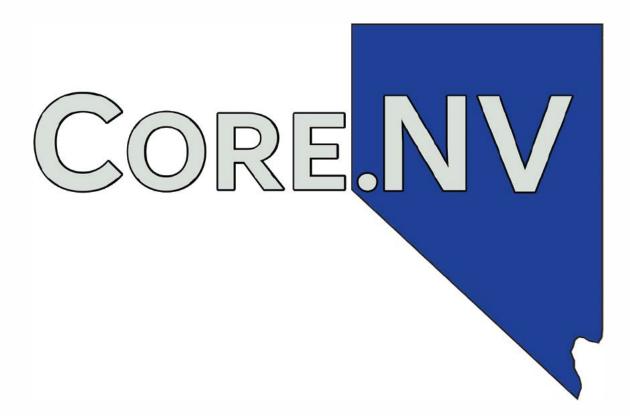
State of Nevada **CORE.NV Project Weekly Status Report** Week Ending: June 28, 2024







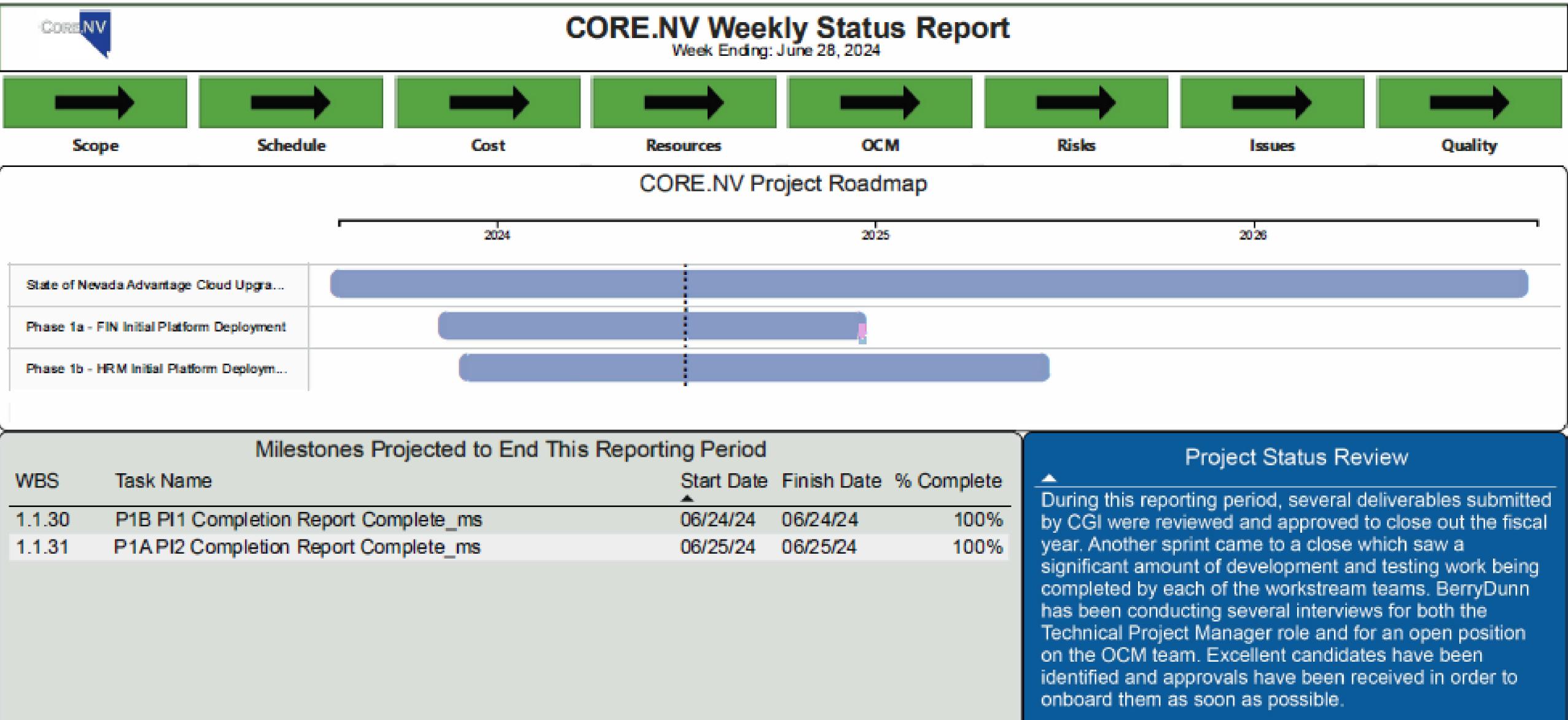
Content	Purpose -
CORE.NV Project Dashboard	CORE.NV F CORE.NV F CORE.NV F Updates o Status of in Risk level
Workstream Status Review	 Review at-ri Discuss work
OCM Status Review	 Review at-ri Discuss work
CORE.NV Project-Level Risks and Issues	 Issues curre actions in plan
CORE.NV Project-Level Action Items	Actions requ
CORE.NV Project-Level Decisions	 Decisions re
Appendix	• Overall COI

• to communicate the following:

- Project Roadmap
- Project strategic milestones and timeline update
- Project Status Review
- on completed milestones and performance against plan
- in progress activities
- associated with meeting upcoming target milestone dates and risk rationale
- risk and critical workstream statuses orkstream level risks of significant scope or severity
- risk and critical workstream statuses orkstream level risks of significant scope or severity
- rently impacting, risks anticipated to impact, and the corresponding mitigating place
- juested of the executive leadership team to support
- requiring input from the executive leadership team

RE.NV Project Health Working Status





Milestones Projected to End This Reporting Period						
WBS	Task Name	Start Date	Finish Date	% Complete		
1.1.30	P1B PI1 Completion Report Complete_ms	06/24/24	06/24/24	100%		
1.1.31	P1A PI2 Completion Report Complete_ms	06/25/24	06/25/24	100%		



Workstream Status Review

FIN

For the week ending 6/28, the FIN Team...

1) Spoke with NDOT representatives regarding improving communications with NDC interested parties. Results of the meeting were... a) Introduction to the new NDOT PM to the build sessions and daily standups b) We invited c) Setting up a bi-weekly (may be weekly if necessary) touch base with

and (optional) d) We will be including

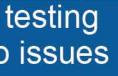
distribution list when seeking

information from the NDOT team.

2) completed Sprint 3.1 and opened Sprint 3.2. Goals for this Sprint are Budget, Cos Accounting, AR, GA configurations tables and transactions, and GA business roles and homepage.

3) began week 2 of IUAT Increment 2. Testing was halted on Monday and canceled for the remainder of the week due to data having not been scrubbed prior to loading into the test environment. FIN had completed a first run of all available scripts in wee 1, so this increment of IUAT testing will be considered complete.

	HRM
OT	HRM Wrapped up Sprint 3.1, and began 3.2. While the previous week's iUAT to went well and ran without flaws, this week's testing had to be cancelled due to with the data loaded to the test environment.
	Met with HRM Config to sprint plan and refine the backlog for following sprints.
,	Met to discuss AERIS contract and identify timeframes for implementation or (tentative schedules/phases aligned with 4x) which effect the applications ident below.
ost	 DHRM – NEATS - Timekeeping, Training, Applications, Recruiting GFO - NEBS (Nevada Executive Budget System) – budget building Purchasing (maintains) - CETS (Contract Entry and Tracking System) contract workflow and archive
	Next Step is to set up meeting with GFO to inform and establish a plan for futur contract extension to ensure there is no interruption during the 4x transition.
ek ek	Met with team to review the Monthly Status Report 9, and Completion Report: PPI2. Both have been approved with Completion Report: P1B PI2 having a minor suggestion to change details surrounding the cancelled iUAT sessions.
	Met with team to identify HRM wish list scripts and potential testers for IUAT in August.















OCM PROGRAM STATUS This Week's Accomplishments:

- Change Readiness Strategy: Development in progress. Begin implementation of new elements in July. - Memos: Prepared two - (1) Interface Dev. Resources (OCIO, DETR, NDOT / 6.21.24 and (2) Sunset Notice (Statewide Leaders / 8.2024

- Change Impact Assessment: Data collection and validation underway
- Chart of Accounts (CoA) Campaign: Planning underway
- SharePoint Updates: New General FAQ Page complete. Review of CoA and budget structure FAQs in process
- CORE.NV Monthly Newsletter: Scope and template in development
- Metrics: Project metric input and OCM metrics development in process. Align OCM metrics to overall Program metrics

Issues and Concerns: None

Milestone Look-Ahead:

- 7.18.24: Change Agent Network (CAN) session
- 7.22.24: Change Readiness Initiative Kickoff (tentative)
- 9.18.24: Quarterly Leadership Meeting

TRAINING STATUS

This Week's Accomplishments:

- New Training SharePoint Pages: Complete
- State Trainer Form: Bi-weekly forum for State Trainers to collaborate kicking off in July
- HRM State Trainer Workshop: Scheduled for 8.14.24
- End User Training (EUT) Orientation Video: Director's cut full 40 minutes. Review underway to determine best way to post, release, and target specific audiences
- EUT Save-the-Date Communications: In process and planned for week of 7.8.24
- EUT Course Materials: Course Guide convention document, template, job aid template, and EUT development and review schedule underway

Issues and Concerns:

- Discussed change impact related to budget owners who currently conduct their work manually and will need to learn ADV 4.0. Impacting scope for training

Upcoming Activities:

- 7.28.24: EUT Audience analysis, training framework, Orientation video, and Curriculum Map due
- 8.14.24: HRM State Trainer workshop

OCM Status Review

OCM

- CORE.NV Microlearning Library: Captured demos in IUAT office hours last week. Two topics: (1) General Accounting Expenditure (GAX) and (2) Master Agreements

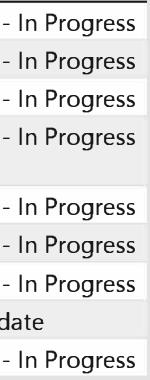


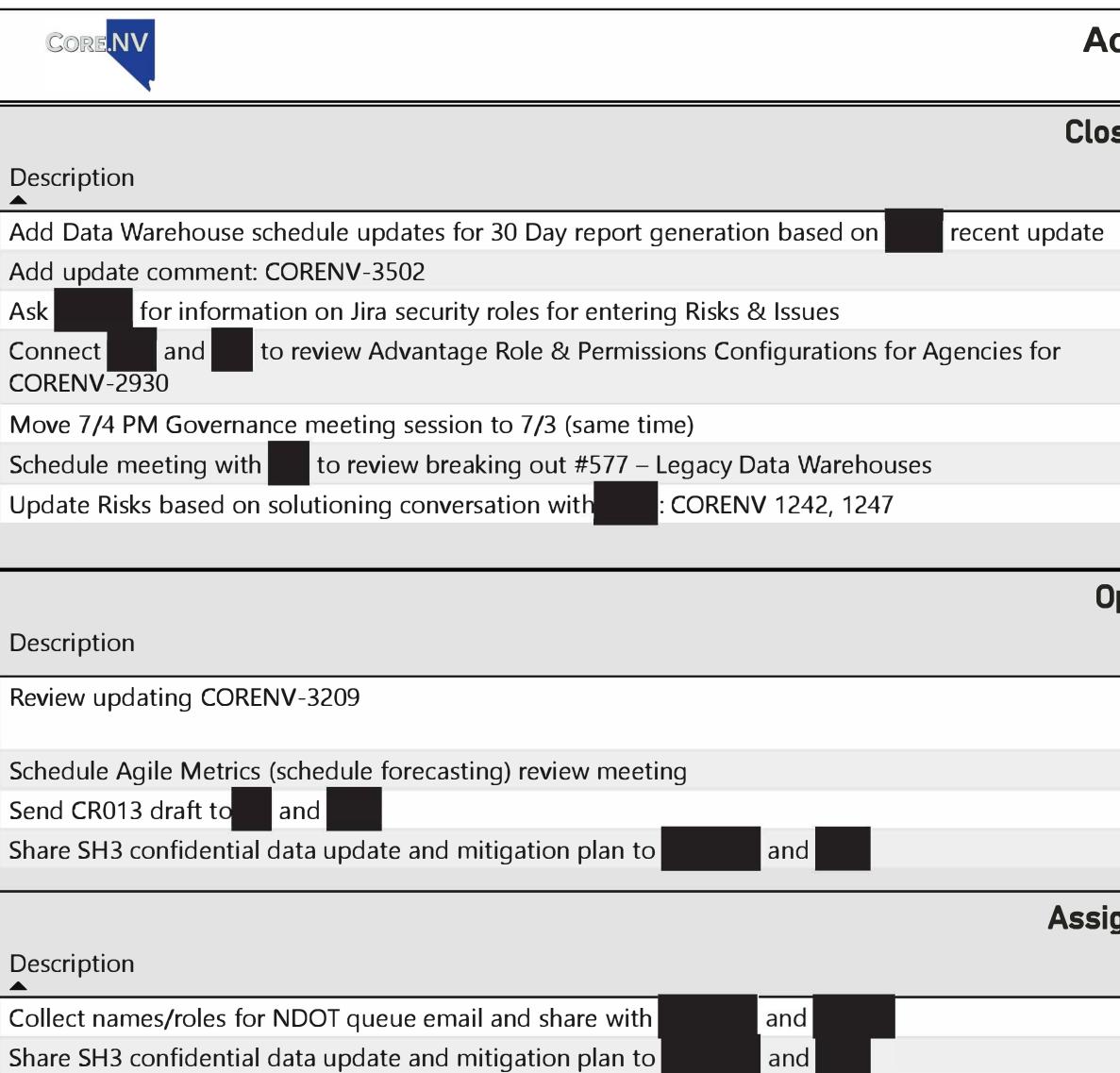
	Statuc
Issue key Summary Due date Priority S	Status
CORENV-1242 State resources available for Cost Accounting data upload worksheets 05/30/24 P3 - Low	Open - Ir
CORENV-1247 State resources available for Accounts Receivable data upload worksheets	Open - Ir
CORENV-1717 NDOT Looking for Procurement Overview P2 - Medium O	Open - Ir
CORENV-2290 CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success. P1 - High O	Open - Ir
CORENV-2715 NDOT is concerned with the conversion approach for Tranactions and Open Items P2 - Medium O	Open - Ir
CORENV-2928 Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity P1 - High O	Open - Ir
CORENV-2929 Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity P2 - Medium O	Open - Ir
CORENV-2930 Security Roles and Permissions for Each Dept P0 - Very High C	Candidat
CORENV-3502 Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team P1 - High O	Open - Ir

Issue key Summary

Unresolved Risks & Issues

lssues			
	Assignee	Due date Priority Status	





Action Items

ose	d This Week		
	Owner	Due Date	Comments
2		06/14/24	
		06/26/24	Hiring temporary support members to increase capacity
		06/27/24	Restrict to PMs_Leads role
		06/24/24	
		06/28/24	
		06/28/24	
		06/13/24	

Open But Due

	Owner	Due Date	Comments
		06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
		06/14/24	Include , , , . as Optional
		06/28/24	
		06/28/24	To be submitted as Issue. provided details to
igr	ed Thi	s Week	
	Owner	Due Date	Comments

	2			
	07/05/24		_	
	06/28/24	To be submitted as Issue.	provided details to	 •

		_
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Core.NV	Decisions				
lssue key	Summary	Assignee	Status Resolution	Priority	Due date
CORENV-3904	Decision to implement linking		Open	P2 - Medium	7/3/2024





Program Indicator	Green	Yellow	Red	Gray
Program Indicator	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red AND (Two or more of the CORE.NV Project	Three CORE.NV Project Indicators are yellow OR More than one CORE.NV Project Indicator	Insufficient information to assess this CORE.NV Project health indicator at this time.
		Indicators are yellow OR One of the CORE.NV Project Indicators are yellow)	is red.	

