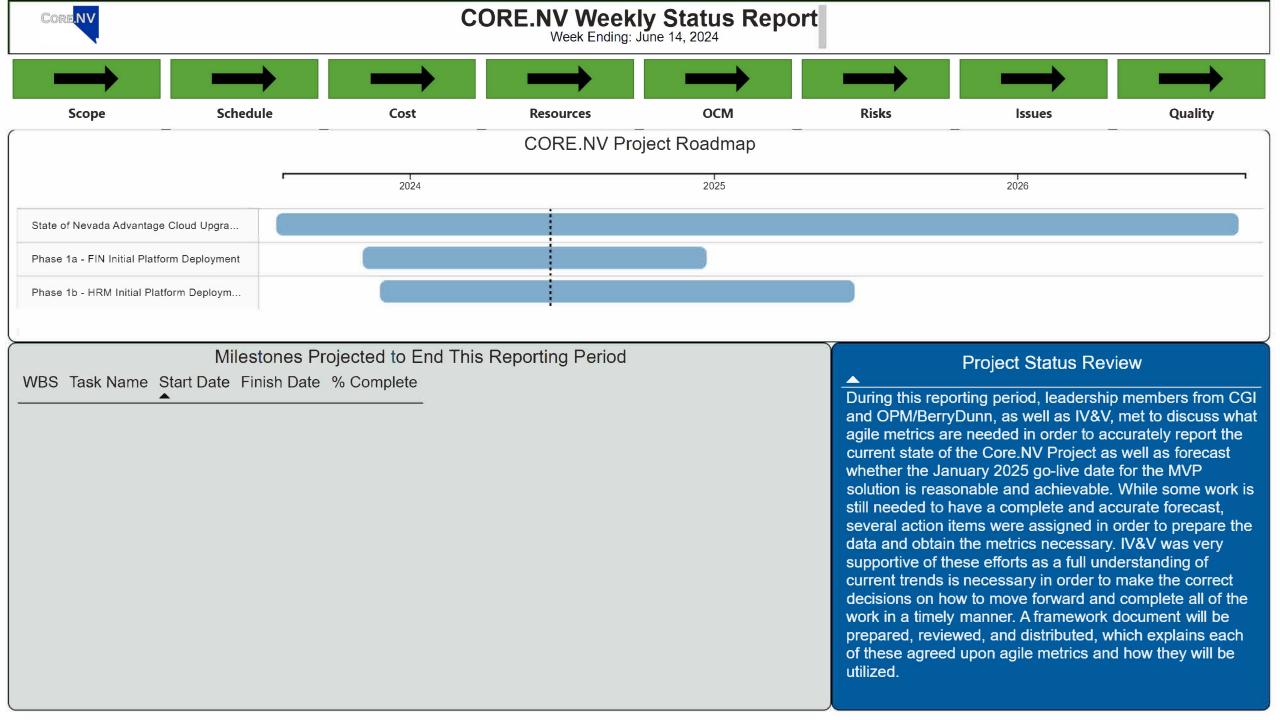
State of Nevada CORE.NV Project Weekly Status Report

Week Ending: June 14, 2024









Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	 CORE.NV Project Roadmap CORE.NV Project strategic milestones and timeline update CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
OCM Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	 Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	· Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	Decisions requiring input from the executive leadership team
Appendix	· Overall CORE.NV Project Health Working Status

CORE.NV

Workstream Status Review

FIN

This week FIN...

- 1) successfully completed PI2 and opened PI3. We held the first combined FIN Sprint Planning session with OPM and Configuration workstreams. Initial feedback is the Sprint 3.1 Planning was a success and both workstreams are in sync.
- 2) began work on the Cost Accounting Chart of Accounts mapping and crosswalk. Discovered an issue with Task field and proactively corrected. Primary SMEs for C/A were unavailable for the week but were able to progress work on C/A utilizing backup resources.
- 3) continued build sessions for Accounts Receivable, Fixed Assets, Procurement, and Accounts Payable. We also continued to support Interfaces, IUAT preparations, and tester training.

HRM

The main focus of this week was wrapping up Sprint 2.4 and kicking off Sprint 3.1.

A Sprint 3.2 Planning session was held and 2 outcomes from that were:

- will not be accounted for in story points. She is 50% allocated to HRM, and much of her time is not spent on work that can be accounted for in our sprints.
- We have more story points than estimated work, going into Sprint 3.2. However, we expect to add stories on an ad hoc basis, and we are expecting to provide some level of support to Tech teams.

CORE.NV

OCM Status Review

OCM

This Week's Accomplishments in OCM and Comm:

- 1. Sponsorship: DCNR (6/5), DHHS and DETR (6/7) / Upcoming: AG (6/10), Treasurer (6/12)
- 2. HRM Func End User Survey: complete. 590 responses received! Training team analyzing this week.
- 3. IUAT: Planning for June 17th IUAT new testers identified; swag bags created. IUAT Survey created
- 4. Change Agent July Meeting Prep
- a. CAN Survey: Developed CAN Change Impact Survey for July Session.
- b. Walking Deck and sit-down meetings with CAN Sponsors being planned

Major Milestones Look-Ahead

- 1. 4 Jun 12 Jul: BPM 6-week mini project with NDOT
- 2. 17 Jun 27 Jun: IUAT HRM and FIN sessions
- 3. 17 Jun: Change Readiness Initiative Planning Meetings
- 4. 18 Jul: Change Agent Network (CAN) Session

This Week's Accomplishments in Training

- 1. FIN TtT Workshop: 18 June Workshop scheduled for 10 State Trainers. Facilitation guide is complete
- 2. End-User Training Framework: Captures training needs, materials, details in progress
- 3. End-User Audience Analysis: HRM end-user survey currently being analyzed. Output next week.
- 4. End-User Orientation Video: Research and preparation in process. 30 min in length. SME review of script coming soon.
- 5. Training SharePoint Page: First mock-up looks great. Linking to CORE.NV Project soon.

Upcoming Training Activities

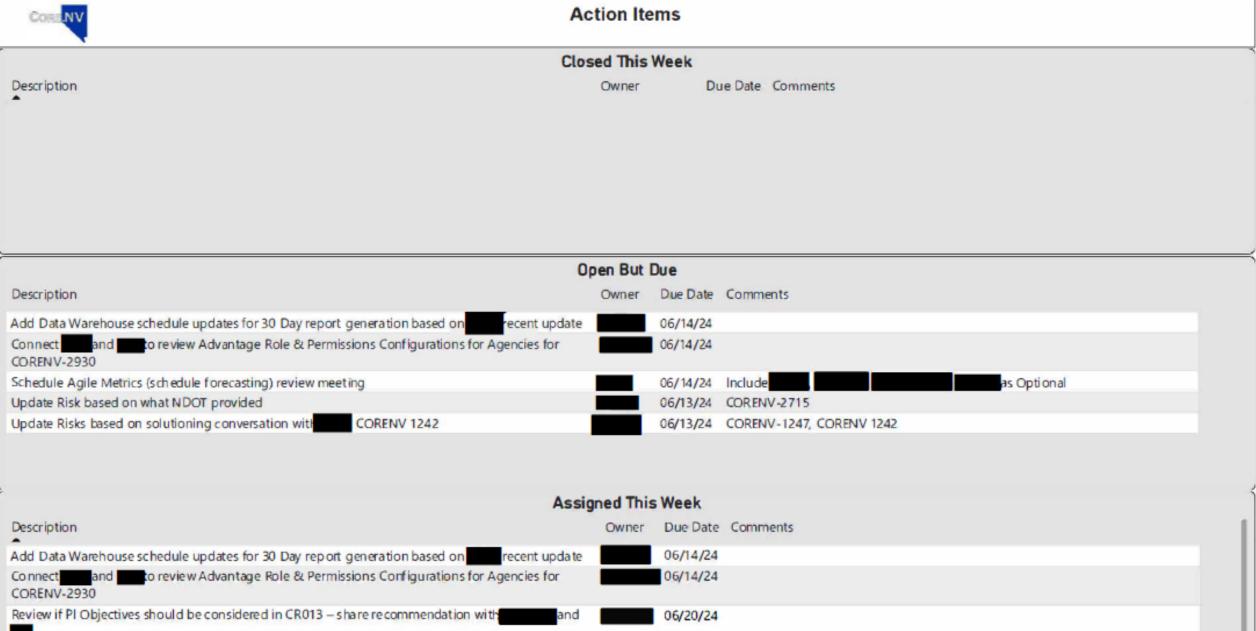
- 1. 18 Jun: FIN TtT Workshop
- 2. 28 Jun: End-User Training Audience Analysis
- 3. 28 Jun: End-User Orientation Video

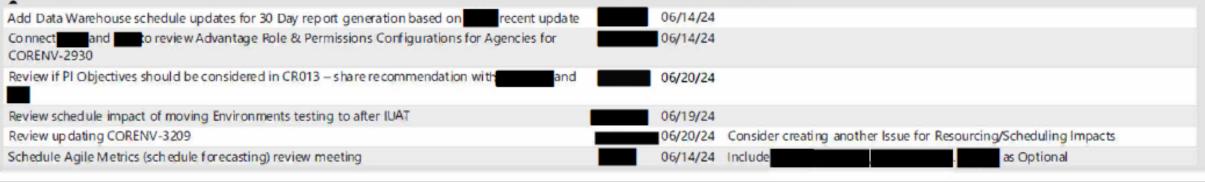


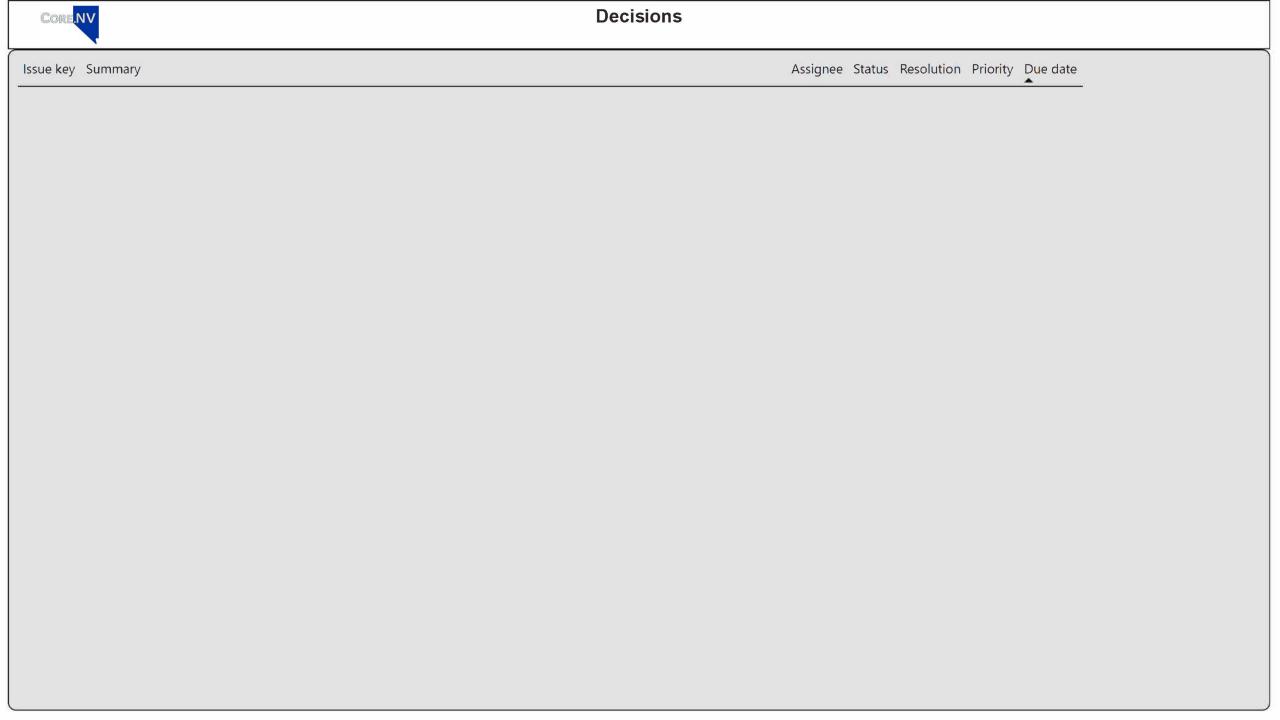
Unresolved Risks & Issues

Risks							
Issue key	Summary	Assignee	Due date	Priority	Status		
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In Progress		
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.		,;-	P1 - High	Open - In Progress		
CORENV-2715	NDOT is concerned with the conversion approach for Tranactions and Open Items		ii	P2 - Medium	Open - In Progress		
CORENV-2928	Phase 1A Interfaces Needed		*	P1 - High	Open - In Progress		
CORENV-2929	Number of Reports needed for Phase 1A			P2 - Medium	Open - In Progress		
CORENV-2930	Security Roles and Permissions for Each Dept			P0 - Very High	Candidate		
CORENV-3502	Phase 1A Go Live - Data Warehouse Maintenance			P1 - High	Open - In Progress		

	Issues				
Issue key	Summary	Assignee	Due d ate	Priority	Status
CORENV-3209	Due to the unstable nature of Advantage 2.0, what is the earliest possible go-live date for Advantage 4.0?			P0 - Very High	Candidate
CORENV-3557	Request to print Welfare and Child Support Checks as part of MVP Jan 1 go live			P2 - Medium	Open









Program Indicator	Green	Yellow	Red	Gray
	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red AND (Two or more of the CORE.NV Project Indicators are yellow OR One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow OR More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.