



State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: June 14, 2024





CORE.NV Weekly Status Report

Week Ending: June 14, 2024



Scope



Schedule



Cost



Resources



OCM



Risks



Issues



Quality

CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...

Phase 1a - FIN Initial Platform Deployment

Phase 1b - HRM Initial Platform Deploym...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

During this reporting period, leadership members from CGI and OPM/BerryDunn, as well as IV&V, met to discuss what agile metrics are needed in order to accurately report the current state of the Core.NV Project as well as forecast whether the January 2025 go-live date for the MVP solution is reasonable and achievable. While some work is still needed to have a complete and accurate forecast, several action items were assigned in order to prepare the data and obtain the metrics necessary. IV&V was very supportive of these efforts as a full understanding of current trends is necessary in order to make the correct decisions on how to move forward and complete all of the work in a timely manner. A framework document will be prepared, reviewed, and distributed, which explains each of these agreed upon agile metrics and how they will be utilized.

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> · CORE.NV Project Roadmap · CORE.NV Project strategic milestones and timeline update · CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> · Review at-risk and critical workstream statuses · Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> · Review at-risk and critical workstream statuses · Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> · Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> · Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> · Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> · Overall CORE.NV Project Health Working Status

FIN

▲
This week FIN...

1) successfully completed PI2 and opened PI3. We held the first combined FIN Sprint Planning session with OPM and Configuration workstreams. Initial feedback is the Sprint 3.1 Planning was a success and both workstreams are in sync.

2) began work on the Cost Accounting Chart of Accounts mapping and crosswalk. Discovered an issue with Task field and proactively corrected. Primary SMEs for C/A were unavailable for the week but were able to progress work on C/A utilizing backup resources.

3) continued build sessions for Accounts Receivable, Fixed Assets, Procurement, and Accounts Payable. We also continued to support Interfaces, IUAT preparations, and tester training.

HRM

The main focus of this week was wrapping up Sprint 2.4 and kicking off Sprint 3.1.

A Sprint 3.2 Planning session was held and 2 outcomes from that were:

- ██████████ will not be accounted for in story points. She is 50% allocated to HRM, and much of her time is not spent on work that can be accounted for in our sprints.
- We have more story points than estimated work, going into Sprint 3.2. However, we expect to add stories on an ad hoc basis, and we are expecting to provide some level of support to Tech teams.

OCM

This Week's Accomplishments in OCM and Comm:

1. Sponsorship: DCNR (6/5), DHHS and DETR (6/7) / Upcoming: AG (6/10), Treasurer (6/12)
2. HRM Func End User Survey: complete. 590 responses received! Training team analyzing this week.
3. IUAT: Planning for June 17th IUAT – new testers identified; swag bags created. IUAT Survey created
4. Change Agent July Meeting Prep
 - a. CAN Survey: Developed CAN Change Impact Survey for July Session.
 - b. Walking Deck and sit-down meetings with CAN Sponsors being planned

Major Milestones Look-Ahead

1. 4 Jun – 12 Jul: BPM 6-week mini project with NDOT
2. 17 Jun – 27 Jun: IUAT HRM and FIN sessions
3. 17 Jun: Change Readiness Initiative Planning Meetings
4. 18 Jul: Change Agent Network (CAN) Session

This Week's Accomplishments in Training

1. FIN TtT Workshop: 18 June Workshop scheduled for 10 State Trainers. Facilitation guide is complete
2. End-User Training Framework: Captures training needs, materials, details in progress
3. End-User Audience Analysis: HRM end-user survey currently being analyzed. Output next week.
4. End-User Orientation Video: Research and preparation in process. 30 min in length. SME review of script coming soon.
5. Training SharePoint Page: First mock-up looks great. Linking to CORE.NV Project soon.

Upcoming Training Activities

1. 18 Jun: FIN TtT Workshop
2. 28 Jun: End-User Training Audience Analysis
3. 28 Jun: End-User Orientation Video

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1717	NDOT Looking for Procurement Overview	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.	[REDACTED]		P1 - High	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2928	Phase 1A Interfaces Needed	[REDACTED]		P1 - High	Open - In Progress
CORENV-2929	Number of Reports needed for Phase 1A	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2930	Security Roles and Permissions for Each Dept	[REDACTED]		P0 - Very High	Candidate
CORENV-3502	Phase 1A Go Live - Data Warehouse Maintenance	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-3209	Due to the unstable nature of Advantage 2.0, what is the earliest possible go-live date for Advantage 4.0?			P0 - Very High	Candidate
CORENV-3557	Request to print Welfare and Child Support Checks as part of MVP Jan 1 go live	[REDACTED]		P2 - Medium	Open

Action Items

Closed This Week

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Add Data Warehouse schedule updates for 30 Day report generation based on [REDACTED] recent update	[REDACTED]	06/14/24	
Connect [REDACTED] and [REDACTED] to review Advantage Role & Permissions Configurations for Agencies for CORENV-2930	[REDACTED]	06/14/24	
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED] [REDACTED] [REDACTED] [REDACTED] as Optional
Update Risk based on what NDOT provided	[REDACTED]	06/13/24	CORENV-2715
Update Risks based on solutioning conversation with [REDACTED] CORENV 1242	[REDACTED]	06/13/24	CORENV-1247, CORENV 1242

Assigned This Week

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Add Data Warehouse schedule updates for 30 Day report generation based on [REDACTED] recent update	[REDACTED]	06/14/24	
Connect [REDACTED] and [REDACTED] to review Advantage Role & Permissions Configurations for Agencies for CORENV-2930	[REDACTED]	06/14/24	
Review if PI Objectives should be considered in CR013 – share recommendation with [REDACTED] and [REDACTED]	[REDACTED]	06/20/24	
Review schedule impact of moving Environments testing to after IUAT	[REDACTED]	06/19/24	
Review updating CORENV-3209	[REDACTED]	06/20/24	Consider creating another Issue for Resourcing/Scheduling Impacts
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED] [REDACTED] [REDACTED] as Optional

Issue key Summary

Assignee Status Resolution Priority Due date



Program Indicator	Green	Yellow	Red	Gray
<p>Overall CORE.NV Project Health</p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>