

# State of Nevada

## CORE.NV Project Weekly Status Report

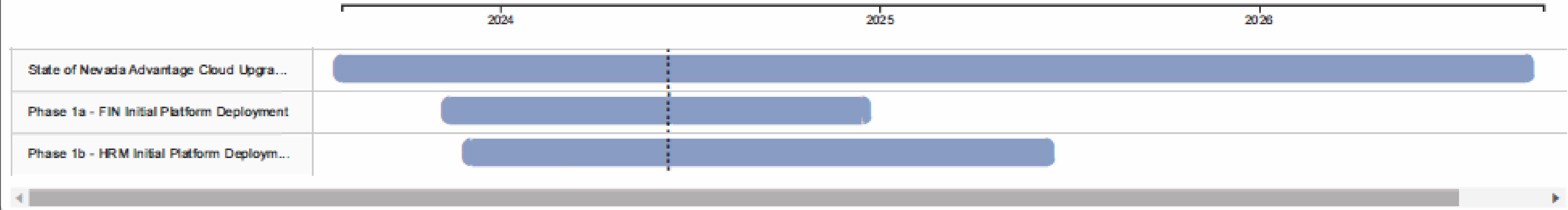
Week Ending: June 07, 2024



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>OCM Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
<p>Appendix</p>	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

### Project Status Review

During this reporting period, there was a renewed emphasis around identifying and documenting both risks and issues to the Core.NV Project. It will now be critical for all of the teams to agree on what metrics will be used to measure productivity within the work streams. The current state of the Advantage 2.0 system has caused all of the work streams to reassess the timing and priority of their work. This was especially true for the Product Increment (PI) planning sessions that were conducted onsite. The IV&V team continued their interview sessions with key Core.NV Project resources and were also onsite to observe the planning sessions.

## FIN

▲ This week FIN successfully completed PI3 Planning. Key deliverables planned for this increment include...

- Procurement Table Configuration
- completion of Budget, Cost Accounting, Accounts Receivable, General Accounting, Accounts Payable, 1099, and Fixed Asset tables and transactions
- completion of Cost Accounting, Accounts Receivable, General Accounting, Accounts Payable, and Fixed Asset business roles and homepages
- support for IUAT, Tech Team, HRM, and OCM

We organized and held Advantage Academy training for IUAT Testers.

We began to identify effort and time needed to configure and launch Payroll with 1/1/25 go-live.

## HRM

This week the HRM team worked alongside the FIN and HRM teams to successfully complete PI 3 planning.

Objectives for the following four sprints include:

- Complete SIT Testing for the CoreNV Business Roles to enable IUAT testing utilizing the defined Business Roles.
- Complete SIT for Personnel Action, Position Control and Payroll Configuration to prepare to move into Payroll Batch and Labor Distribution batch testing in PI4. This includes; Script writing, executing and issue resolution as needed.
- Support Conversion efforts, including testing, mapping and manually converting tables to prepare for Payroll and Labor Distribution testing in PI4.
- Support the technical efforts for Interfaces, Forms and Reports to allow them to stay on track for their scheduled deliveries.
- Support UAT scripting efforts to prepare for Final UAT.
- Provide IUAT support including populating data in SH3 prior to IUAT sessions. Review issues during testing to facilitate the State test teams.

## OCM

## OCM Accomplishments

1. Business Process Mapping (BPM)
  - a. NDOT Launch 5/31; New possible approach to use scheduled FIN config meetings to review prioritized NDOT processes (25 total)
  - b. Exploring work with DHHS
2. Change Readiness Strategy – Kickoff this week. Working on tactics/activities
3. Sponsorship: DCNR (6/5), DHHS and DETR (6/7) / Upcoming: AG (6/10), Treasurer (6/12)
4. HRM Func End User Validation complete. ~3900 stakeholders validated with emails
  - a. Future solutioning on ensuring right people are in training
5. Stakeholder Management - Monthly Maintenance: May update complete
6. Executive Memo: Designed and pushed ADV2.1 system incident comms
7. CAN Analysis: Consistency between original invite and attendance. Need more FIN participants confirmed.
  - a. Continued work on who should be attending
  - b. Stakeholder Acknowledgement: CORE.NV CAN is structured, organized and easy to understand
8. IUAT Communications: IUAT P12 for HRM and FIN - logistics complete and # of testers invited on calendar.

## Major Milestones Look-Ahead

- 4 Jun – 12 Jul: BPM 6-week mini project with NDOT
- 7 Jun: Change Readiness Initiative Kickoff
- 18 Jul: Change Agent Network (CAN) Session

## Training Accomplishments

1. FIN TtT Workshop: 18 June Workshop scheduled for 10 State Trainers. Facilitation guide in progress.
2. End-User Training Framework: Captures training needs, materials, details
3. End-User Audience Analysis: FIN end-user survey received ~330 responses. Analysis attached. HRM end-user survey sent.
4. End-User Orientation Video: Research and preparation in process. 30 min in length. SME review of script coming soon.
5. Training SharePoint Page: Mock-up in progress. Goal is release by end of June.

## Major Milestones Look-Ahead

- 18 Jun: FIN TtT Workshop
- 28 Jun: End-User Training Audience Analysis
- 28 Jun: End-User Orientation Video

# Unresolved Risks & Issues

## Risks

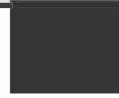
Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-1597	STO is concerned that Advantage 4 cannot accommodate the centralized banking process currently used by NV			P2 - Medium	Closed
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In Progress
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.			P1 - High	Open - In Progress
CORENV-2713	NDOT agreements link to projects			P2 - Medium	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items			P2 - Medium	Open - In Progress
CORENV-2844	Additional JSM Licenses needed to support UAT Issue Triaging			P2 - Medium	Open - In Progress
CORENV-2928	Phase 1A Interfaces Needed			P1 - High	Candidate
CORENV-2929	Number of Reports needed for Phase 1A			P2 - Medium	Candidate
CORENV-2930	Security Roles and Permissions for Each Dept			P0 - Very High	Candidate

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1712	Alpha-numeric issues associated with MICR checks, NACHA Fed regulation		04/26/24	P2 - Medium	Closed
CORENV-1713	STO Wells Fargo Engagement and Timeline		04/26/24	P2 - Medium	Closed
CORENV-1714	STO Centralized vs Decentralized Banking		04/26/24	P1 - High	Closed
CORENV-1715	STO Concern with no reconciliation reports		04/15/24	P2 - Medium	Closed
CORENV-1716	STO - CGI not having a "Banking Specialist"		04/15/24	P2 - Medium	Closed
CORENV-2714	COA Risk of not completing full data standardization for Jan 1 go live		05/16/24	P2 - Medium	Closed
CORENV-3209	Due to the unstable nature of Advantage 2.0, what is the earliest possible go-live date for Advantage 4.0?			P0 - Very High	Candidate

## Action Items

### Closed This Week

Description	Owner	Due Date	Comments
Provide Decision process document for logging Decisions in Jira		05/30/24	Confirmed Leads can add Decision in Jira. PM Gov to review if Jira notification for logged Decisions should be made for Decisions.

### Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

### Assigned This Week

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Issue key Summary

Assignee Status Resolution Priority Due date





Program Indicator	Green	Yellow	Red	Gray
<p><b>Overall CORE.NV Project Health</b></p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p><b>AND</b></p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>