



State of Nevada

CORE.NV Project Weekly Status Report

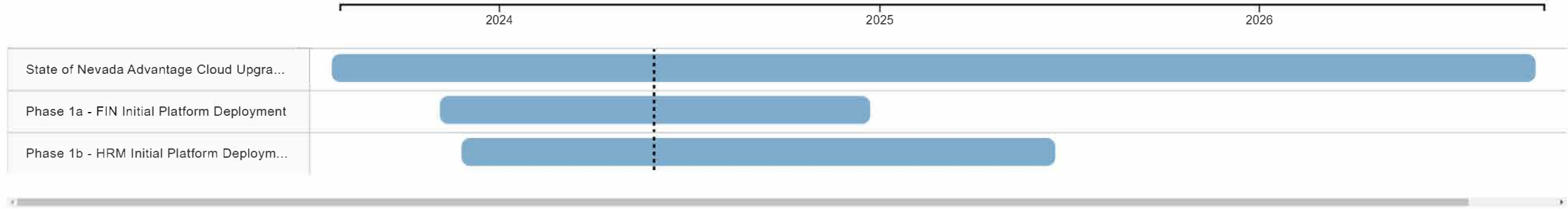
Week Ending: May 24, 2024



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none">· CORE.NV Project Roadmap· CORE.NV Project strategic milestones and timeline update· CORE.NV Project Status Review<ul style="list-style-type: none">Updates on completed milestones and performance against planStatus of in progress activitiesRisk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none">· Review at-risk and critical workstream statuses· Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none">· Review at-risk and critical workstream statuses· Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none">· Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none">· Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none">· Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none">· Overall CORE.NV Project Health Working Status



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.28	P1A Training Materials Complete_ms	05/23/24	05/23/24	0%

Project Status Review

Project work continues at a good pace and the vast majority is according to schedule. Several risks have been identified and documented in Jira. Of concern is the sheer amount of work that the TECH team will be responsible for discovering, analyzing, and completing prior to the January 2025 go-live date. Items of concern include the number of interfaces necessary, the vast number of reports that will be required, and the security roles and responsibilities that will be required by all of the agencies. It is anticipated that additional resources will be necessary to complete all of this work as well as the complete cooperation of all agencies regardless of the timing of the work.

FIN

During this reporting period FIN is able to report the following...

- 1) We continued cross-team planning and preparation with HRM and TECH for iUAT testing set to begin 6/10/2024. SME list provided to the Tech Team and we are currently reviewing required training expectations for new testers. We are also assisting HRM with lessons learned, script selection, and training expectations.
- 2) We held a second meeting regarding Accounting for Federal Funds and are preparing recommendations which will be provided on 5/31/2024.
- 3) We began further collaboration with the Tech Team to clarify and 11 Phase 1 reports and ensuring interfaces and out-of-the-box FIN reports from ADV4.x will be able to support current reporting needs of the various business processes. These meetings will continue on a weekly basis.

HRM

Worked with CGI to upload sprint goals into Jira

Began PI Planning, and sprint retrospective preparations

Compiled list of state employees to review NAC/NRS to see if any need to be changed

Continued reviewing business roles with CGI

Held OCM orientation

Continued collaboration efforts with FIN team

OCM

This Weeks Accomplishments in OCM:

1. Purposed Business Process Mapping (BPM) Sprint Launch with NDOT, it was approved, targeted in early June to kickoff
2. Communications Memo Pushed or developed this week:
 - a. HRM Functional End-User Validation Memo to Statewide Leadership released May 20
 - b. Quarterly CORE.NV Update to Statewide Leadership released on May 24
 - c. Quarterly CORE.NV Update to All State Employees released on May 24
 - d. IUAT email comms to tester leadership for FIN and HRM IUAT in June, releasing next week
3. Budget Control Demo: 2 min "movie trailer" on functionality FINALIZED! Looks Great! Have used it in B&I coffee talk this week
4. OCM Integration/Support: Continuing to meet with FIN/HRM/Tech teams to integrate and support. All reoccurring meetings and OCM resources to support now assigned and calendared for the duration of the project.
5. 29 May Quarterly Stakeholder Meeting: Slides and dry runs almost complete!

Major OCM Milestones Look-Ahead

- a. 29 May: Quarterly Leadership Update
- b. 29 May: PEBP Coffee Talk
- c. 4 Jun(targeted date) – 12 Jul: BPM Sprint with NDOT

This Week's Training Accomplishments

1. FIN TtT Workshop: 18 June Workshop scheduled for 10 State Trainers. Facilitation guide in progress. Invite released May 23
2. End-User Training Framework: In Prog - Captures training needs, materials, details, etc.
3. End-User Audience Analysis: FIN end-user survey received ~320 responses. HRM end-user survey planned to be released at the beginning of June.
4. End-User Orientation Video: Research and preparation in process. 30 min in length. SME review of script coming soon.

Upcoming Training Activities

- a. 18 Jun: FIN TtT Workshop
- b. 28 Jun: End-User Training Audience Analysis

Unresolved Risks & Issues

Risks

Issue key Summary

Assignee Due date Priority Status

Issue key	Summary	Assignee	Due date	Priority	Status

Issues

Issue key Summary

Assignee Due date Priority Status

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Create schedule for updates to environments; share with [REDACTED]	[REDACTED]	05/30/24	
Reach out to [REDACTED] to confirm JSM licenses are transferable and update Risk in Jira	[REDACTED]	05/24/24	CORENV-2844
Review Candidates with [REDACTED] based on last communications with NDOT and [REDACTED] (include [REDACTED] [REDACTED])	[REDACTED]	05/17/24	CORENV-2713, CORENV-1717, CORENV-1247, CORENV-1242, CORENV-2715
Review Legacy Data Warehouses to Align' task – ID# 350, 351. [REDACTED] Assigned	[REDACTED]	04/10/24	[REDACTED] confirmed Legacy Data Warehouses are being tracked in the SM-02 Core.NV 30 Day Look Ahead Report under two tasks, and dates will be adjusted if needed.
Update [REDACTED] to [REDACTED] in Schedule	[REDACTED]	05/22/24	Updated.

Open But Due

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments
Confirm number of JSM license needed for HRM and FIN after knowing if they are transferable	[REDACTED]	05/30/24	
Provide Decision process document for logging Decisions in Jira	[REDACTED]	05/30/24	

Decisions

Decision #	Decision Description	Decision Owner	Impacted Teams	Status	Comments	Constraint Due Date	Date Identified	Decision Made By
1	Use CGI Test Savvy for automation.	[REDACTED]						CGI ([REDACTED]); OPM ([REDACTED])
2	Use Jira for tickets, Risks, Issues, Change Requests	[REDACTED]	All					
3	Use manual trackers for Action Items and Decision	[REDACTED]	All					
4	CGI to stop reporting on Planned Business Value versus Actual, will continue to use internally for PI prioritization of work	[REDACTED]	All					

Program Indicator	Green	Yellow	Red	Gray
<p>Overall CORE.NV Project Health</p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>