State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: May 17, 2024

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report
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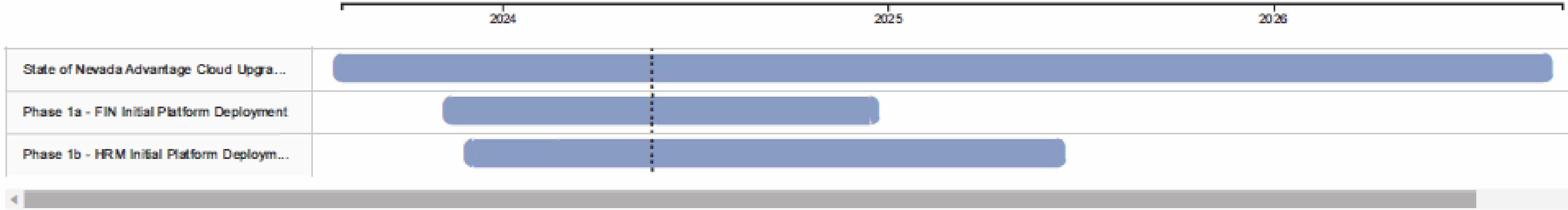
Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026
State of Nevada Advantage Cloud Upgra...			
Phase 1a - FIN Initial Platform Deployment			
Phase 1b - HRM Initial Platform Deploym...			

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

In addition to the ongoing project work and the progress being made, this reporting period saw a focus on meetings that attempted to better understand, and address, the risks facing the Core.NV Project. Teams as well as individuals representing a variety of different work-streams from CGI and OPM/BerryDunn, reviewed risks that had already been identified as well as those that have only recently come to light all in an effort to define their root cause and to assign a risk mitigation strategy to help reduce the potential impact of those risks. While a few risk candidates were shifted to a "watch list" status until more information can be obtained, others have now been assigned a risk mitigation response and will be monitored so that they do not become issues.

Workstream Status Review

FIN

During this period...

1) The team provided 3 proposals for CoA go-live time frames. The decision was made to use the current CoA for 1/1/25 go-live and the transformed CoA for 7/1/27 go-live.

2) We continued to look at raised NDOT Procurement gaps in data transformation. We will continue discussion on 5/22/24 and determine any timeline/resource impact.

3) We continued to combine FIN-OPM and FIN-Configuration into 1 team with 2 workstreams. With the introduction of Dee and her experience with the HRM team, we are making efforts to bring the FIN and HRM teams in closer collaboration. This has already produced positive results.

HRM

FIN and HR are having meetings to align the tracks.

Went over sprint goals for this sprint, and have scheduled meetings to review sprint goals, the following week.

Held OCM orientation to go over what OCM can do for HRM moving forward.

Held interfaces meeting.

OCM

OCM:
1. Held Change Agent Network (CAN) on May 16th: Updates on CORE.NV, UAT and end-user training
2. Continued to work on Chart of Accounts (CoA) "Movie Trailer": 2-3 min sample of demo functionality. Finalizing next week
3. Continued planning for the May 22nd Virtual Coffee Talk with Directors
4. Continued planning for the May 29th Quarterly Stakeholder Meeting
5. Developed BPA Mapping Proposal for EC
6: Stakeholder Comms developed: Sending out next week
a. HRM Functional End-User Validation
b. More FIN SME Support at CAN
c. Reminder to Statewide Leadership from Executive Committee on Responding to Data Queries

Training
1. End-User Audience Analysis: In progress. Due on 28 Jun.
2. Orientation Video: Research and preparation in process. In development and release planned for June 2024.
3. FIN TtT Course Guide: Review / Finalization in progress. Due May 23
4. FIN TtT Workshop: Continued planning, 18 June Workshop scheduled
5. 10 FIN State Trainers: Selection finalized / prepping to send State Trainer survey and comm next week

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1712	Alpha-numeric issues associated with MICR checks, NACHA Fed regulation		04/26/24	P2 - Medium	Closed
CORENV-1713	STO Wells Fargo Engagement and Timeline		04/26/24	P2 - Medium	Closed
CORENV-1714	STO Centralized vs Decentralized Banking		04/26/24	P1 - High	Closed
CORENV-1715	STO Concern with no reconciliation reports		04/15/24	P2 - Medium	Closed
CORENV-1716	STO - CGI not having a "Banking Specialist"		04/15/24	P2 - Medium	Closed
CORENV-2714	COA Risk of not completing full data standardization for Jan 1 go live		05/16/24	P2 - Medium	Candidate

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Finalize Jira's Risk/Issue workflow and field updates, and create process doc	▮	06/01/24	Made initial round of Jira updates with ▮ (5/16) but an issue was raise with stories. Reversal of some updates are needed.
Propose Finance Change Impact Assessment to ▮ no later than Tuesday, 4/30.	▮	04/30/24	▮ confirmed assessment draft was sent to ▮ for review.
Schedule meeting with ▮ to review Completion Report schedule for remainder of FY		05/16/24	
Setup Initial schedule discussion related to P1B Pl2 Complete Report Schedule Dates vs Contract Date.		05/17/24	Meeting scheduled.

Open But Due

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Decision #	Decision Description	Decision Owner	Impacted Teams	Status	Comments	Constraint Due Date	Date Identified	Decision Made By
1	Use CGI Test Savvy for automation.							CGI ███, ███); OPM (███)
2	Use Jira for tickets, Risks, Issues, Change Requests		All					
3	Use manual trackers for Action Items and Decision		All					
4	CGI to stop reporting on Planned Business Value versus Actual, will continue to use internally for PI prioritization of work		All					

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red **AND** (Two or more of the CORE.NV Project Indicators are yellow **OR** One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow **OR** More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.