

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 10, 2024

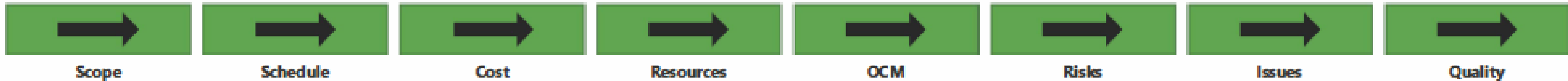


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status

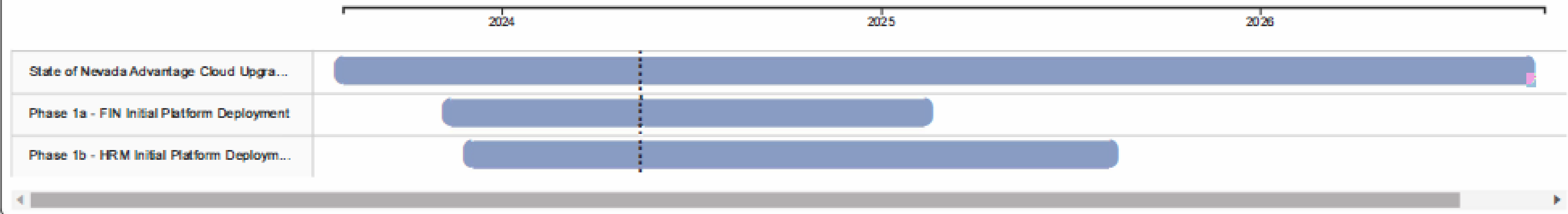


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Week Ending: May 10, 2024



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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Project Status Review

▲ This reporting period saw a significant amount of progress from the scrum teams as a large number of story points were successfully completed. That said, there was a slight increase in scope as well as some of the story points brought into Sprint 2.2 could not be completed in time and will have to be rolled forward into Sprint 2.3, which begins on Tuesday, May 14, 2024. In addition, the scrum teams will have to analyze their scoring practices, by performing a Product Increment (PI) retrospective, as some of the work brought into Sprint 2.2 had been estimated as a 1, needing only 8 hours of work to complete, but actually took the entire sprint to complete. Retrospectives provide the scrum teams with some lessons learned and can help to improve

FIN

▲

This reporting period saw the departure of the FIN Project Manager from the Core.NV Project. The current HRM Project Manager will be assuming the FIN PM role moving forward and an existing HRM resource will be stepping up to assume the HRM PM role.

This period also saw Sprint 2.2 coming to an end with only one day, May 13, left to this sprint. To date, 56 story points have been completed with another 15.5 nearing completion with the hopes that the last day of the sprint will see a strong finish. A total of 8.5 story points will have to roll forward and will be worked on in Sprint 2.3 starting on Tuesday, May 14.

HRM

Started wrapping up Sprint 2.2

Began walking through testing scripts with HRM SMEs

Held discussions with stakeholders at DHRM to address COA and how it affects HRM. If and when work is required from DHRM, they need to be notified ASAP in order to allocate work to their team.

OCM

OCM:

CoA Campaign: Working on CoA "movie trailer" (2-3 min) to demonstrate system functionality; aiming for completion for May Coffee Talks and Stakeholder Quarterly events

HRM Functional End-User Validation: analyzing and cleansing before we send out to statewide leadership to validate next week.

OCM Integration/Support: Continuing to meet with FIN/HRM/Tech teams to integrate and support - Ongoing

A Look Ahead:

16 May CAN Session: Slides in progress for next weeks mtg.

22 May Virtual Coffee Talk with Directors: Planning in progress

29 May Quarterly Stakeholder Meeting: Invite sent / Planning in progress 16 May: CAN Monthly Session

22 May: Virtual Coffee Talk with Directors

28 May: Quarterly Stakeholder Comms

29 May: Quarterly Stakeholder Meeting

Training:

FIN End-User Surveys: FIN survey released. ~317 responses! 28% response rate! Analysis starts next week.

End-User Audience Analysis: Defining approach and outline; researching all elements, including Advantage 4 functionality, business roles, agencies and stakeholders. Complete in June 2024.

FIN Train-the-Trainer (TtT) Course Guide: Officially delivered on 9 May

10 FIN State Trainers and Workshop: Selection finalization this week / prepping to send State Trainer survey. 18 June Workshop scheduled

A Look Ahead:

28 May: FIN TtT Course Guide Finalized

18 Jun: FIN TtT Workshop

28 Jun: End-User Training Audience Analysis

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[Redacted]	05/30/24	P3 - Low	To Do
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	[Redacted]	05/30/24	P3 - Low	To Do
CORENV-1597	STO is concerned that Advantage 4 cannot accommodate the centralized banking process currently used by NV	[Redacted]		P2 - Medium	To Do
CORENV-1717	NDOT Looking for Procurement Overview	[Redacted]		P2 - Medium	To Do
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.	[Redacted]		P1 - High	To Do
CORENV-2713	NDOT agreements link to projects	[Redacted]		P2 - Medium	To Do
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-2714	Risk of not completing full data standardization for Jan 1 go live	[Redacted]	05/16/24	P2 - Medium	Open

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Reach out to [REDACTED] for detailed update on Risk – email PM Gov members with details to confirm Risk Response	[REDACTED]	05/03/24	CORENV-1242; CORENV-1247; Emailed [REDACTED]
Schedule meeting to confirm Business Value definition and point of recognition	[REDACTED]	05/03/24	

Open But Due

Description	Owner	Due Date	Comments
Place all OCM activities in JIRA	[REDACTED]	04/29/24	
Propose Finance Change Impact Assessment to [REDACTED] no later than Tuesday, 4/30.	[REDACTED]	04/30/24	[REDACTED] was providing [REDACTED] a draft last week before sharing with [REDACTED]
Review Legacy Data Warehouses to Align' task – ID# 350, 351. [REDACTED] Assigned	[REDACTED]	04/10/24	[REDACTED] update as of 3/25: More work needs to be done to evaluate what will need to be updated within our Data Warehouses. Having a fully mapped out Chart of Accounts is essential to this effort.
Schedule meeting with [REDACTED] to review Completion Report schedule for remainder of FY	[REDACTED]	05/03/24	

Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Decision #	Decision Description	Decision Owner	Impacted Teams	Status	Comments	Constraint Due Date	Date Identified	Decision Made By
1	Use CGI Test Savvy for automation.	[REDACTED]						CGI ([REDACTED], [REDACTED]); OPM ([REDACTED])
2	Use Jira for tickets, Risks, Issues, Change Requests	[REDACTED]	All					
3	Use manual trackers for Action Items and Decision	[REDACTED]	All					
4	CGI to stop reporting on Planned Business Value versus Actual, will continue to use internally for PI prioritization of work	[REDACTED]	All					

Program Indicator	Green	Yellow	Red	Gray
<p>Overall CORE.NV Project Health</p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>