State of Nevada
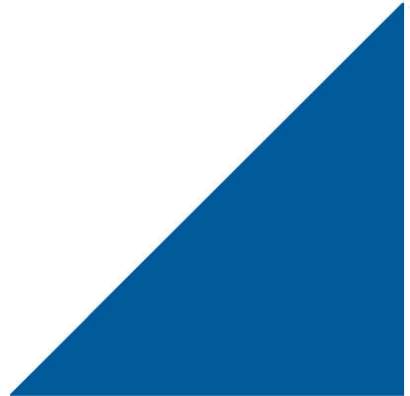## CORE.NV Project Weekly Status Report

Week Ending: May 03, 2024

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	  Updates on completed milestones and performance against plan
	  Status of in progress activities
	  Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026
State of Nevada Advantage Cloud Upgra...	▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓		
Phase 1a - FIN Initial Platform Deployment	▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓		
Phase 1b - HRM Initial Platform Deploym...	▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓		

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.27	P1A PI1 Completion Report Complete_ms	Friday, May 03, 2024	Friday, May 03, 2024	0.00

Project Status Review

For this reporting period, a significant number of CGI deliverables were able to be fully reviewed and approved in time for the last day of April. IV&V has begun reviewing numerous documents/artifacts from the Core.NV Project and representatives from Plate Moran have also begun scheduling their rounds of interviews with key project resources in advance of their being onsite in Carson City during the first week in June, when PI 3 sessions will also be underway. Progress continues for each of the work streams with the successful development and testing of major functionality, such as Expense Budget 80 (APEB), which had been a recent concern for several individuals.

FIN

During this reporting period the FIN team was able to complete work on the Expense Budget 80 (APEB) functionality. Testing confirmed that this component of the solution was indeed working as intended and the Chart of Accounts was being populated as expected. A great deal of discussion, planning, and levels of approval went into the development of this portion of the Advantage 4.X solution. A brief demo of this functionality was provided during a recent FIN stand-up meeting.

HRM

Wrapped up Sprint 2.1, and began Sprint 2.2.

Refined Jira backlog items for HRM Support team. Rewrote Sprint 2.1 stories to better align with the work we have been doing on the support side of HRM.

Approved the deliverables for Discovery Workshop Findings and Business Process Analysis.

CORE.NV

OCM

Reviewed and helped to finalize the Train-the-Trainer (TtT) Draft Course Guide that outlines the intent and approach for selecting, supporting, and utilizing State Trainers in support of end user training.

Distributed a Training Survey to help identify State Trainers and formalized the schedule of TtT activities.

Submitted a proposal to Program/Project Leadership for consideration related to conducting Business Process Analysis (BPA) for FIN implementation prior to transition to the CGI Minimum Viable Product (MVP).

Continued planning/materials development for upcoming meetings including the second Change Agent Network (CAN) meeting and the Quarterly Stakeholder Meeting.

Completed the OCM Integration meetings with the FIN, HRM, and Tech. Project Leaders and started taking new OCM Actions in partnership.

Helped support initial awareness of the CGI MVP system via script-testing access for finite roles of the early-state, yet incomplete system.

Introduced Benefits Realization to the FIN, HRM, and Tech. Project Leaders to orient measurement and motivate focus on facilitating the full capacity of enhancements available through the transition to ADV. 4.0.

Continued to strengthen management the stakeholder register using key reports/data to help support full outreach and engagement to relevant stakeholders for messaging.

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	████████	Thursday, May 30, 2024	P3 - Low	Control Planning
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	████████	Thursday, May 30, 2024	P3 - Low	Control Planning
CORENV-1597	STO is concerned that Advantage 4 cannot accommodate the centralized banking process currently used by NV	██████████████		P2 - Medium	To Do
CORENV-1717	NDOT Looking for Procurement Overview	████████████		P2 - Medium	In Review
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.	██████████		P1 - High	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Closed This Week

Description	Owner	Due Date	Comments
Discuss with ████ on Conversion Worksheet to confirm if any concerns over accuracy and completeness	████ / ████	Thursday, April 11, 2024	Conversion worksheets are living documents. Updates will occur per business need. example: Conversion worksheets were revised when COA had updates to UNIT and DEPT.
Place all OCM activities in JIRA	████	Monday, April 29, 2024	

Open But Due

Description	Owner	Due Date	Comments
Review Legacy Data Warehouses to Align' task – ID# 350, 351. ████ Assigned	████	Wednesday, April 10, 2024	████ update as of 3/25: More work needs to be done to evaluate what will need to be updated within our Data Warehouses. Having a fully mapped out Chart of Accounts is essential to this effort.
Place all OCM activities in JIRA	████	Monday, April 29, 2024	
Propose Finance Change Impact Assessment to ████ no later than Tuesday, 4/30.	████	Tuesday, April 30, 2024	
Reach out to ████ for detailed update on Risk – email PM Gov members with details to confirm Risk Response	████	Friday, May 03, 2024	CORENV-1242; CORENV-1247
Schedule meeting to confirm Business Value definition and point of recognition	████	Friday, May 03, 2024	

Assigned This Week

Description	Owner	Due Date	Comments
Reach out to ████ for detailed update on Risk – email PM Gov members with details to confirm Risk Response	████	Friday, May 03, 2024	CORENV-1242; CORENV-1247
Schedule meeting to confirm Business Value definition and point of recognition	████	Friday, May 03, 2024	
Schedule meeting with Bill to review Completion Report schedule for remainder of FY	████	Friday, May 03, 2024	

Decisions

Decision #	Decision Description	Decision Owner	Impacted Teams	Status	Comments	Constraint Due Date	Date Identified	Decision Made By
1	Use CGI Test Savvy for automation.	███████						CGI ██████████); OPM ████████
2	Use Jira for tickets, Risks, Issues, Change Requests	███████	All					
3	Use manual trackers for Action Items and Decision	███████	All					

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red **AND** (Two or more of the CORE.NV Project Indicators are yellow **OR** One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow **OR** More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.