



# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending April 19, 2024



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>

# CORE.NV Weekly Status Report

Week Ending: 04/19/2024



Scope

Schedule

Cost

Resources

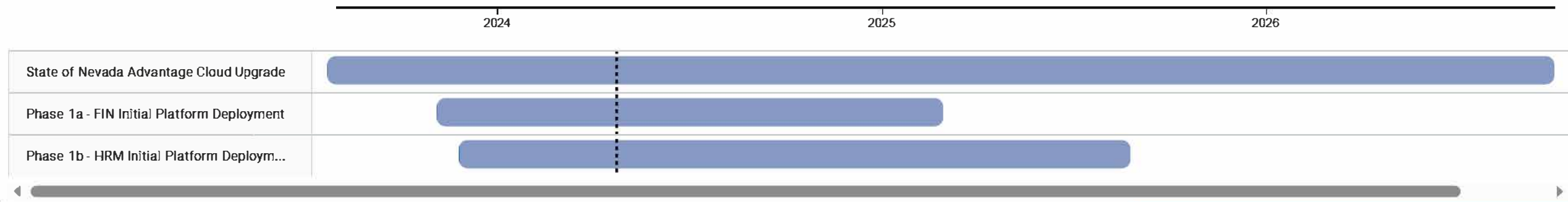
OCM

Risks

Issues

Quality

## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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### Project Status Review

During this reporting period, representatives from OPM, BerryDunn, and the IV&V vendor, Plante Moran, conducted a meet and greet session. Plante Moran plans to quickly ramp up their knowledge of the Core.NV Project by first requesting, and then thoroughly reviewing, a significant number of project artifacts. This document review process will then be followed by several rounds of interviews with key project resources, including team leads. Also, during this period, a chart of accounts (COA) meeting was conducted to answer questions about how CGI and OPM intend to proceed with the “linking” of expenses to revenues for budget management. The session was very informative and let to an overall agreement as to the next steps.

## Workstream Status Review

### FIN

SCO (State Controllers Office) concerns addressed and approval received to utilize Budget Structure 80, 91. Meetings do continue to work with reports and requirements. SCO requested a demo, so we are building that as well.

Work continues on Vendor Mapping in Sprint 2.1

UAT started this week. We are working to include CGI support and currently we are covered with on-site help and a hotline for issues/questions. We will continue to follow up on this and also will work on getting a forward schedule of scripts to be tested as far ahead of time as possible.

Work continues on FWHA certification.

### HRM

Began executing Sprint 2.1 activities

HRM Configuration team has been working through stories. Found that questions surrounding Advantage 2 to 4 mapping were less than expected.

HRM OPM team has been ready to provide support to the configuration team, and is driving the SME utilization meetings, so that questions are addressed as they arise.

## OCM

**MEASUREMENT:**

A draft benefits management plan has been created based upon goals and objectives from the project charter. Team will work with OPM on developing further granular measurements and metrics for OCM and project success.

**PROJECT MANAGEMENT:**

Meetings have been set up with the HRM, Fin, and Tech teams to discuss how to best incorporate OCM support into the activities of these teams.

Reviewed and updated the calendar CGI has populated for OCM activities with OCM and Training activities.

**TRAINING:**

The training team has continued progress on Training-the-Trainer materials/approach. As well, the training team has developed a calendar view for all training and training communications that has been incorporated into the overall OCM calendar.

The training team is also researching best practices and approaches for training webinars for Train-the-trainers and end users. This approach includes incorporating change management techniques and preparation into webinar preparation to enhance overall training.

**PROJECT MANAGEMENT AND IMPACT ASSESSMENT:**

The meetings mentioned earlier incorporating OCM support in with HRM, FIN, and Tech includes discussing needed business process mapping planning to support Impact identification. This approach will be updated after this meeting.

## Unresolved Risks & Issues

### Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-2290	CORE.NV does not have a comprehensive documentation of as-is State business processes, policies, and procedures, potentially negatively impacting CORE.NV implementation success.			P1 - High	Open
CORENV 1597	STO is concerned that Advantage 4 cannot accommodate the centralized banking process currently used by NV	[Redacted]		P2 - Medium	To Do
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	In Review
CORENV 1242	State resources available for Cost Accounting data upload worksheets		Thursday, May 30, 2024	P1 - High	Analysis
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		Thursday, May 30, 2024	P1 - High	Analysis

### Issues

Issue key	Summary	Assignee	Due date	Priority	Status

## Action Items

### Closed This Week

Description	Owner	Due Date	Comments
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### Open But Due This Week

Description	Owner	Due Date	Comments
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Review Legacy Data Warehouses to Align' task ID# 350, 351. Assigned		Wednesday, April 10, 2024	update as of 3/25: More work needs to be done to evaluate what will need to be updated within our Data Warehouses. Having a fully mapped out Chart of Accounts is essential to this effort.
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### Assigned This Week

Description	Owner	Due Date	Comments
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## Decisions

Decision #	Decision Description	Decision Owner	Impacted Teams	Status	Comments	Constraint Due Date	Date Identified	Decision Made By
1	Use CGI Test Savvy for automation.	[REDACTED]						CGI ([REDACTED]); OPM ([REDACTED])
2	Use Jira for tickets, Risks, Issues, Change Requests	[REDACTED]	All					
3	Use manual trackers for Action Items and Decision	[REDACTED]	All					



<u>Program Indicator</u>	Green	<u>Yellow</u>	Red	Gray
<p><b>Overall CORE.NV Project Health</b></p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p><b>AND</b></p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>